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Financing of the United Nations Protection Force, the United Nations Confidence Restoration Operation in Croatia, the United Nations Preventive Deployment Force and the United Nations Peace Forces Headquarters

Financing of the United Nations Mission in Bosnia and Herzegovina

Financing of the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium

Financing of the United Nations Preventive Deployment Force

Report of the Secretary-General

Addendum

Summary

By its resolutions 1025 (1995), 1026 (1995) and 1027 (1995) of 30 November 1995, the Security Council decided to terminate the mandates of the United Nations Confidence Restoration Operation in Croatia (UNCRO) and the United Nations Protection Force (UNPROFOR) and to extend the mandate of the United Nations Preventive Deployment Force (UNPREDEP) until 30 May 1996. The Council subsequently adopted resolution 1035 (1995) on 21 December 1995, by which it established the United Nations Mission in Bosnia and Herzegovina (UNMIBH) and resolution 1037 (1996) on 15 January 1996, by which it established the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES). On 15 January 1996, the Security Council also authorized the continuation of the moratorium arrangement for the administration of the Prevlaka peninsula. On the recommendation of the Secretary-General, this arrangement has become an independent mission known as the United Nations Mission of Observers in Prevlaka (UNMOP).

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As a result of these decisions by the Security Council, the six-month period from 1 January to 30 June 1996 is to be considered as a transitional period, during which time the former United Nations Peace Forces (UNPF) headquarters will provide administrative and logistic support to the new missions and perform administrative liquidation tasks for UNCRO, UNPROFOR and UNPF.

The present report therefore contains the budgets for the pre-liquidation of UNPF and the start-up and maintenance requirements for UNMIBH, UNMOP, UNTAES and UNPREDEP for the period from 1 January to 30 June 1996, as well as preliminary information on the disposition of UNPF assets.

The budgets, on a full cost basis, amount to $302,062,100 gross ($298,972,100 net) for the pre-liquidation of UNPF, $52,739,000 gross ($50,794,600 net) for UNMIBH, $110,356,300 gross ($108,151,000 net) for UNTAES and $25,151,300 gross ($24,694,800 net) for UNPREDEP. The total cost of all four operations for six months is therefore $490,308,700 gross ($482,612,500 net).

The budget for the pre-liquidation of UNPF provides for the phasing out of military and civilian personnel from 446 military observers, 6,256 contingent personnel, 254 civilian police, 376 international staff, 1,393 local staff, 23 United Nations Volunteers and 950 international contractual personnel in January 1996 to 171 contingent personnel, 263 international staff, 269 local staff, 23 United Nations Volunteers and 500 international contractual personnel by 30 June 1996. Requirements for fixed-wing aircraft for all operations in the former Yugoslavia are included in the UNPF budget during this six-month period.

The budget for UNMIBH is based on the deployment of up to 28 military observers, 1,721 civilian police, 252 international staff and 905 local staff, as well as the hiring of two helicopters and the maintenance and operation of 991 vehicles.

The budget for UNTAES provides for the deployment of up to 100 military observers, 5,000 troops, 600 civilian police, 317 international staff and 686 local staff, as well as reimbursement for 8 government-provided helicopters and the maintenance and operation of 974 United Nations-owned vehicles and 2,340 contingent-owned vehicles.

The budget for UNPREDEP is based on the deployment of up to 35 military observers, 1,050 troops, 26 civilian police, 59 international staff and 127 local staff, as well as the hiring of 2 helicopters and the maintenance and operation of 206 United Nations-owned vehicles and 453 contingent-owned vehicles.

The actions to be taken by the General Assembly are set out in paragraph 81 of the report.

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I. Introduction

1. The United Nations Protection Force (UNPROFOR) was established by the Security Council on 21 February 1992 as an interim arrangement to create the conditions of peace and security required for the negotiation of an overall settlement of the Yugoslav crisis that would not prejudge the outcome of such negotiations.

2. The Force's mandate and strength were enlarged by subsequent Security Council resolutions, and on 31 March 1995, by its resolutions 981 (1995), 982 (1995) and 983 (1995), the Council decided to establish the United Nations Confidence Restoration Operation in Croatia, which is known as UNCRO, to extend the mandate of UNPROFOR in Bosnia and Herzegovina, and that UNPROFOR in the former Yugoslav Republic of Macedonia would be known as the United Nations Preventive Deployment Force (UNPREDEP). The administrative and logistic responsibilities for all three operations were coordinated at United Nations Peace Forces headquarters at Zagreb.

3. Owing to political developments during the latter part of 1995, the Security Council decided to terminate the mandates of UNCRO and UNPROFOR and to establish two new operations, namely, the United Nations Mission in Bosnia and Herzegovina (UNMIBH) and the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES). Additionally, the Council extended the mandate of UNPREDEP from 1 December 1995 until 30 May 1996. The Secretary-General subsequently recommended to the Council, in his report of 30 January 1996 (S/1996/65), that UNPREDEP should become an independent mission reporting directly to United Nations Headquarters in New York.

4. Following the decisions of the Security Council to terminate the mandates of UNCRO and UNPROFOR, to extend the mandate of UNPREDEP and to establish UNMIBH, as well as the recommendation of the Secretary-General that the monitoring of the demilitarization of the Prevlaka peninsula continue and the anticipated establishment of a transitional peace-keeping force in Eastern Slavonia, the General Assembly, in its decision 50/410 B of 23 December 1995, authorized the Secretary-General to enter into commitments for the operations in the former Yugoslavia for the period from 1 January to 31 March 1996 in the amount of $100 million gross ($98,430,700 net). An amount of $89,484,800 gross ($87,915,500 net) was assessed on Member States.

5. The specific developments relating to each mission are described below:

A. United Nations Confidence Restoration Operation in Croatia/United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium

6. On 12 November 1995, the Basic Agreement on the Region of Eastern Slavonia, Baranja and Western Sirmium (A/50/757-S/1995/951, annex) was signed. It provided for the peaceful integration into Croatia of the region known as Sector East. By that Agreement, the Security Council was requested to establish a transitional administration to govern the region during the transitional period of 12 months. The Agreement also authorized an international force to maintain peace and security during the transitional period and otherwise to assist in the implementation of the Agreement.

7. By its resolution 1025 (1995) of 30 November 1995, the Security Council decided that the mandate of UNCRO would terminate after an interim period ending on 15 January 1996 or when the Council had decided on the deployment, including the necessary period for the transfer of authority, of the transitional peace-keeping force, whichever was sooner. The United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES) was subsequently established by the Security Council in its resolution 1037 (1996) of 15 January 1996 for a period of 12 months.

B. United Nations Protection Force/United Nations Mission in Bosnia and Herzegovina

8. The General Framework Agreement for Peace in Bosnia and Herzegovina and the annexes thereto (collectively "the Peace Agreement"), which was initialled by the Republic of Bosnia and Herzegovina, the Republic of Croatia and the Federal Republic of Yugoslavia as well as the other parties thereto at Dayton, Ohio, United States of America, on 21 November 1995 (A/50/790-S/1995/999, annex) endeavours to re-establish stability in Bosnia and Herzegovina. The Peace Agreement was signed in Paris on 14 December 1995.

9. It was envisaged that a new multinational Implementation Force (IFOR), authorized by the Security Council, would be responsible for the implementation of the military and regional stabilization aspects of the Peace Agreement. Additionally, in Annex 11 to the Peace Agreement the parties requested that the United Nations establish a civilian police operation throughout Bosnia and Herzegovina.

10. Following the signature of the Peace Agreement, the Security Council, by its resolution 1031 (1995) of 15 December 1995, authorized Member States acting in cooperation with the North Atlantic Treaty Organization (NATO) to establish a multinational Implementation Force (IFOR) under unified command and control in order to fulfil the role specified in Annex 1-A and Annex 2 of the Peace Agreement. By the same resolution, the Council decided to terminate the mandate of UNPROFOR on the date on which the Secretary-General reported to the Council that the transfer of authority from UNPROFOR to IFOR had taken place. The transfer of authority took place on 20 December 1995.

11. By its resolution 1035 (1995) of 21 December 1995, the Security Council decided to establish, for a period of one year from the transfer of authority from UNPROFOR to IFOR, a United Nations civilian police force to be known as the International Police Task Force (IPTF) to be entrusted with the tasks set out in Annex 11 of the Peace Agreement and a United Nations civilian office with the responsibilities set out in the report of the Secretary-General dated 13 December 1995 (S/1995/1031) and described in paragraph 27 below. This operation is referred to as the United Nations Mission in Bosnia and Herzegovina (UNMIBH).

C. United Nations Preventive Deployment Force

12. The mandate of UNPREDEP was extended until 30 May 1996 by the Security Council in its resolution 1027 (1995) of 30 November 1995. As indicated in paragraph 3 above, the Secretary-General recommended to the Security Council that the status of UNPREDEP be changed to that of an independent mission and that the authorized contingent strength be increased by 50 personnel. The 50 engineers are required to carry out building and road maintenance work which had previously been provided on a temporary basis by a platoon of the Indonesian engineer battalion attached to UNPF headquarters. The increase in military strength was authorized by the Council in its resolution 1046 (1996) of 13 February 1996.

D. United Nations Mission of Observers in Prevlaka

13. The deployment of United Nations military observers in the Prevlaka peninsula was originally authorized by the Security Council in its resolution 779 (1992) of 6 October 1992. Following the establishment of UNCRO on 31 March 1995, the Council decided to include the task of monitoring the demilitarization of the Prevlaka peninsula under the mandate of UNCRO. In its resolution 1038 (1996) of 15 January 1996, the Security Council decided to authorize the United Nations military observers to continue monitoring the demilitarization of the Prevlaka peninsula for a period of three months, to be extended for an additional period of three months upon a report by the Secretary-General that such an extension would continue to contribute to the decrease in tension there.

14. In paragraph 9 of his report to the Security Council of 6 February 1996 (S/1996/83), the Secretary-General reaffirmed his intention to maintain 28 military observers in the Prevlaka area as an independent mission under the command and direction of a Chief Military Observer reporting directly to United Nations Headquarters in New York. The mission is known as the United Nations Mission of Observers in Prevlaka (UNMOP).

15. Although an independent mission, for administrative and budgetary purposes, UNMOP will, as far as certain common services are concerned, be treated as part of the United Nations Mission in Bosnia and Herzegovina.

E. Office of the Special Coordinator for Sarajevo

16. The Office of the Special Coordinator for Sarajevo was established pursuant to paragraph 3 of Security Council resolution 900 (1994) of 4 March 1994. The Secretary-General informed the Council in his report of 13 December 1995 (S/1995/1031) that the functions of the Special Coordinator would cease with effect from 30 April 1996 and be subsumed in the arrangements to be established by the World Bank, the European Commission and others for rehabilitation and reconstruction of Bosnia and Herzegovina.

17. For administrative and budgetary purposes, the Office of the Special Coordinator for Sarajevo will be treated as part of the United Nations Mission in Bosnia and Herzegovina.

F. United Nations Peace Forces headquarters

18. The Secretary-General reported to the Security Council on 6 February 1996 (S/1996/83) that the centralized administrative support structure in UNPF would be retained for the time being. During the pre-liquidation period from 1 February to 30 June 1996, the former UNPF headquarters will provide all aspects of administrative and logistic support for the new missions, assist in building up independent administrative support structures for the new missions and perform administrative liquidation tasks for UNCRO, UNPROFOR and UNPF.

19. A Liquidation Task Force, composed of representatives from the UNPF civilian and military staffs, was initially established on 3 November 1995 to plan, coordinate and monitor the closure of UNCRO and the restructuring of UNPROFOR. As the situation evolved, so too has the Task Force, its focus now being the winding down of UNPF activities, the reallocation of assets to the new operations and the sale of United Nations-owned equipment to IFOR. The Task Force acts under the direction of the Assistant Secretary-General for Management and Coordination.

20. It was also indicated in paragraph 27 of the report of the Secretary-General of 6 February 1996 that the present structure, staffing level and material resources of the UNPF Division of Administration would be retained until the end of June 1996, taking into account the deployment schedule of UNTAES and UNMIBH. This structure includes a military liquidation team which expects to complete its tasks by 31 March 1996. As separate administrative support infrastructures are established in the new missions, personnel and assets will be transferred to them as quickly as circumstances on the ground will allow, including the availability of adequate office space and facilities to enable them to undertake independent administrative operations by the end of June 1996. Thereafter, the functions of the UNPF Division of Administration will be amalgamated with those of the UNPF Liquidation Team and a minimal staff will finalize the administrative liquidation of the former United Nations missions in the area.

21. For reasons of cost-effectiveness, it is envisaged that some elements of administrative support for UNMIBH, UNMOP and UNTAES, such as the communications master network control centre, transport spare parts warehousing and civilian air support, will continue to be centralized.

G. United Nations liaison offices in Zagreb and Belgrade

22. In paragraph 24 of his report of 6 February 1996 (S/1996/83), the Secretary-General informed the Security Council of his intention to retain liaison offices in Belgrade and Zagreb which will report to United Nations Headquarters in New York. These liaison offices are required in view of the interrelated nature of the situations in the various areas of the former Yugoslavia and because of the importance of the policies of the Governments of Croatia and the Federal Republic of Yugoslavia regarding events within the region.

23. For administrative and budgetary purposes, the Belgrade and Zagreb liaison offices will be treated as part of the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium.

II. United Nations Mission in Bosnia and Herzegovina

A. Political mandate

24. The United Nations Mission in Bosnia and Herzegovina (UNMIBH) was established pursuant to Annex 11 of the Peace Agreement to assist its parties in their obligations of providing a safe and secure environment for all persons in their respective jurisdictions, by maintaining civilian law enforcement agencies operating in accordance with internationally recognized standards and with respect for internationally recognized human rights and fundamental freedoms. The mission consists of an International Police Task Force (IPTF) and a civilian office.

25. The responsibilities of IPTF include:

(a) Monitoring, observing and inspecting law enforcement activities and facilities, including associated judicial organizations, structures and proceedings;

(b) Advising law enforcement personnel and forces;

(c) Training law enforcement personnel;

(d) Facilitating, within its mission of assistance, the parties' law enforcement activities;

(e) Assessing threats to public order and advising on the capability of law enforcement agencies to deal with such threats;

(f) Advising government authorities in Bosnia and Herzegovina on the organization of effective civilian law enforcement agencies;

(g) Assisting by accompanying the parties' law enforcement personnel as they carry out their responsibilities, as the Task Force deems appropriate.

26. Additionally, the Task Force is to consider requests from the parties or law enforcement agencies in Bosnia and Herzegovina for assistance, with priority being given to assisting the parties in carrying out their responsibility to ensure the existence of conditions for free and fair elections, including the protection of international personnel in Bosnia and Herzegovina in connection with the elections provided for in Annex 3 to the Peace Agreement.

27. The purpose of the United Nations civilian office is to maintain contact with the political representatives of the parties and to provide advice on political, human rights and other matters to the police monitors in their areas of deployment.

B. Operational plan and requirements

28. UNMIBH is headed by the Special Representative of the Secretary-General and Coordinator of United Nations Operations in Bosnia and Herzegovina. The Coordinator is the channel by which the International Police Task Force Commissioner will receive advice and guidance from the High Representative. The United Nations civilian office reports to the United Nations Coordinator. Through him, the office will provide information, analysis and other support to the High Representative.

29. UNMIBH headquarters are located in Sarajevo, and personnel are also deployed at 3 regional headquarters (Sarajevo, Banja Luka and Tuzla), 2 liaison offices (Gornji Vakuf and Mostar), 17 central police districts and 109 police stations. In addition, a United Nations civilian police training and support unit will be retained at Zagreb for in-theatre reception and administration of monitors for IPTF.

30. The Mine Action Centre in Bosnia and Herzegovina will work in concert with the Government of Bosnia and Herzegovina and IFOR and will continue until the Government can take over full responsibility for mine clearance.

31. The operational requirements for the Mission are set out in the report of the Secretary-General to the Security Council of 13 December 1995 (S/1995/1031). Further information is contained in paragraphs 16 to 18 of the report of the Secretary-General of 6 February 1996 (S/1996/83). The Mission consists of 1,721 police monitors, 379 international staff and 902 locally recruited staff.

III. United Nations Mission of Observers in Prevlaka

A. Political mandate

32. The Security Council authorized the deployment of United Nations military observers to monitor the demilitarization of the Prevlaka peninsula by its resolution 779 (1992) of 6 October 1992. By its resolution 1038 (1996) of 15 January 1996, the Security Council authorized the United Nations military observers to continue monitoring the demilitarization of the Prevlaka peninsula for a period of three months and increased the authorized strength from 14 to 28 military observers.

B. Operational plan and requirements

33. UNMOP is headed by a Chief Military Observer and its strength was recently increased from 14 to 28 military observers in order to permit it to be self-sufficient and to patrol more reliably both the "Blue Zone" in Prevlaka and the "Yellow Zone", which encompasses a demilitarized zone of five kilometres on either side of the tripartite border.

34. The operational requirements for UNMOP are set out in the report of the Secretary-General to the Security Council of 12 December 1995 (S/1995/1028). The mission consists of 28 military observers, 3 international staff and 3 locally recruited staff.

IV. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium

A. Political mandate

35. UNTAES was established pursuant to the Basic Agreement on the Region of Eastern Slavonia, Baranja and Western Sirmium (A/50/757-S/1995/951, annex). The mandate of the Transitional Administration is to govern the region during the transitional period of 12 months and to maintain peace and security during the transitional period and otherwise to assist in the implementation of the Agreement.

36. The tasks to be undertaken by UNTAES are as follows:

(a) To ensure the possibility for the return of refugees and displaced persons to their homes of origin;

(b) To help establish and train a temporary police force in order to build professionalism among the police and confidence among all ethnic communities;

(c) To organize elections for all local government bodies;

(d) To maintain international monitors along the international border of the region in order to facilitate the free movement of persons across existing borders;

(e) To take the steps necessary to re-establish the normal functioning of all public services in the region without delay;

(f) To take appropriate steps to promote the accomplishment of the commitments in the Basic Agreement, including monitoring its human rights and civil rights provisions on a long-term basis, investigating all allegations of violations of it and overseeing the local government elections.

B. Operational plan and requirements

37. UNTAES is headed by the Transitional Administrator, who will chair a transitional council. The transitional council will include one representative each of the Government of Croatia, the local Serb population, the local Croat population and other local minorities. The transitional council will be advisory in nature; the Transitional Administrator alone will have executive power and will not have to obtain the consent of either the council or the parties for his decisions.

38. The Transitional Administrator will establish functional implementation committees, whose composition will be determined in consultation with the parties. Each committee will be chaired by the Transitional Administrator or his representative, who could be from an international agency or organization, as appropriate. He/she would, in particular, facilitate coordination of a plan of action for the restoration of Vukovar.

39. The following implementation committees will be established:

(a) *Implementation committee on police*. The tasks of this committee will be to establish a temporary police force; define its structure and size; develop a training programme and oversee its implementation; and monitor treatment of offenders and the prison system. The fulfilment of these tasks will require 600 United Nations police officers;

(b) *Implementation committee on civil administration*. The tasks of this committee will be to identify how the administrative structures of the parties correspond with each other, establish cooperation and liaison and develop a process and timetable for the transition; to oversee local judicial procedures; to oversee issues relating to legal residence in the area, on the basis of the Basic Agreement, including the development of procedures for applications, for the confirmation of legal residence and for appeals; to oversee matters relating to provision of, payment for and ownership of public utilities; to establish procedures for monitoring of existing border crossings and free movement of persons;

to oversee matters relating to the transitional budget, revenue and expenditure; and to oversee internal and external transport and communications links;

(c) *Implementation committee on the restoration of public services*. The tasks of this committee will be to oversee the earliest possible restoration to normal functioning of all public services and utilities and to oversee the rebuilding of houses damaged or destroyed during the conflict;

(d) *Implementation committee on education and culture*. The tasks of this committee will be to establish procedures and regulations relating to the education curriculum, the educational needs of ethnic minorities, culture and the use of language, and to supervise compliance with them;

(e) *Implementation committee on the return of refugees and displaced persons*. The Office of the United Nations High Commissioner for Refugees (UNHCR), as the lead agency for such return, will be a member of this committee. Its tasks will be to coordinate and control the voluntary return of refugees and displaced persons and to coordinate follow-up services to returned refugees and displaced persons. A subcommittee on property and compensation will also be needed to develop procedures for verifying ownership and schedules for the return of property to identified owners; to assist in developing procedures for assessing damage and compensation and obtaining funds for this later; and to establish mechanisms to ensure just treatment of those who will have to leave the properties they occupy and to assist in their resettlement;

(f) *Implementation committee on human rights*. This committee will establish the human rights monitoring mission; establish liaison with Council of Europe human rights bodies; monitor human rights and report on human rights violations; intervene with local authorities on issues of human rights policy; establish a mechanism for the redress of individual cases of human rights violations either through the structures of the Transitional Administration itself or through European human rights bodies; establish a human rights education programme; and provide support and training to strengthen local human rights organizations;

(g) *Implementation committee on elections*. This committee will establish a timetable and procedures for elections, including the establishment of criteria for eligibility of candidates and of voters; determine the applicability of existing electoral laws; obtain and verify all census and population records and define boundaries of municipalities, districts and counties; develop criteria for access to media and finances; organize elections; and declare and certify the results of elections with the assistance of other international and local observers;

(h) *Implementation committee on records*. This committee will facilitate the location of records and the provision of copies of records that have been lost or destroyed; authenticate records involving legal transfer of goods, including inheritance; supervise the issuance of new licences and registrations, including driving and professional licences, school records and vehicle registration; develop procedures for the recognition of duly issued professional or similar qualifications; and certify records such as certificates of birth, death, marriage and divorce.

40. The international force of 5,000 troops, headed by the Force Commander, will maintain peace and security in the region and will ensure the demilitarization of the whole area within 30 days of becoming operational.

41. The office of the Transitional Administrator is located in Vukovar and the administrative headquarters in Klisa.

42. The operational requirements for UNTAES are set out in the report of the Secretary-General to the Security Council of 12 December 1995 (S/1995/1028). The Transitional Administration consists of 100 military observers, 5,000 troops, 600 police monitors, 448 international staff and 664 locally recruited staff.

V. United Nations Preventive Deployment Force

A. Political mandate

43. The United Nations presence in the former Yugoslav Republic of Macedonia was authorized by the Security Council in its resolution 795 (1992) of 11 December 1992, with an essentially preventive mandate to monitor and report developments in the border area which could undermine confidence and stability in the former Yugoslav Republic of Macedonia or threaten its territory. At the same time, the presence of UNPREDEP assists in keeping potentially conflicting parties separate, and thus strengthens security in the region.

B. Operational plan and requirements

44. UNPREDEP is headed by the Chief of Mission with headquarters in Skopje, the former Yugoslav Republic of Macedonia. During this period UNPREDEP will become an independent operation and face the two-fold task of maintaining its ongoing programme to monitor the borders of the former Yugoslav Republic of Macedonia with Albania and the Federal Republic of Yugoslavia, while restructuring for a stand-alone operation.

45. The operational requirements for UNPREDEP are set out in reports of the Secretary-General to the Security Council (S/24923 and S/1996/65). The force consists of 35 military observers, 1,050 troops, 26 police monitors, 76 international staff and 127 locally recruited staff.

VI. Financial administration

A. Establishment of special accounts

46. The Secretary-General recommends the establishment of special accounts for UNMIBH, UNTAES and UNPREDEP under the authority of financial regulation 6.6 for the purpose of accounting for income received and expenditures made in respect of each mission.

B. Financial period

47. Separate accounts for UNPF, UNMIBH, UNTAES and UNPREDEP will be kept for the 6-month period from 1 January to 30 June 1996, and for a 12-month period thereafter, in accordance with part I of General Assembly resolution 49/233 of 23 December 1994.

C. Resources made available and operating costs for the United Nations Peace Forces for the period from 12 January 1992 to 31 March 1996

48. The total resources made available to UNPF for the period from 12 January 1992 to 31 March 1996 amount to $4,964,217,294 gross ($4,932,323,194 net) and the estimated expenditures for the same period total $4,646,084,813 gross ($4,616,725,556 net), including voluntary contribution in kind, which total

$72,440,135. These amounts include credits of $85,728,468 gross ($81,523,749 net) already set off against assessed contributions on Member States.* Detailed information is presented in annex XIV.

D. Status of assessed contributions

49. As at 29 February 1996, a total of $4,686,480,249 has been assessed on Member States in respect of UNPF for the period from 12 January 1992 to 31 March 1996. Contributions received for this same period amounted to $3,870,790,366. In addition, outstanding assessments were reduced by an amount of $8,019,709 pursuant to General Assembly resolution 50/83 of 15 December 1995, resulting in a shortfall of $807,670,174.

E. Voluntary contributions and trust funds

50. *Contributions to the United Nations Peace Forces*. Voluntary contributions to the mission total $7,169,622 in cash and $40,566,062 in kind. A consolidated list of all voluntary contributions is contained in annex XV.A.

51. *Contributions for the reinforcement of the United Nations Protection Force with a rapid reaction capacity*. Voluntary contributions to the sub-account of the UNPROFOR Special Account established for the reinforcement of the Force with a rapid reaction capacity total $2,108,807 in cash, $849,005 in pledges and $31,874,073 in kind. A detailed list of all voluntary contributions to the UNPROFOR sub-account is contained in annex XV.B.

52. Four trust funds were established in connection with UNPF, three by the Secretary-General and one by the Security Council. Detailed information on contributions and pledges to the trust funds are contained in annex XV.C.

(a) *Trust fund for the common costs of the Bosnia and Herzegovina command*. The trust fund for the common costs of the Bosnia and Herzegovina command was established in 1992 to finance the common costs of the enlargement of the UNPROFOR mandate associated with the protection of humanitarian relief convoys, which had been authorized by the Security Council in its resolution 776 (1992) of 14 September 1992. All costs relating to this enlargement of the Force's mandate were subsequently incorporated into the UNPROFOR assessed budget as of 1 April 1993;

(b) *Trust fund for assistance to the Office of the Special Representative of the Secretary-General for the former Yugoslavia*. The trust fund was established in March 1994 with a contribution of $330,000 from the Government of Japan. The purpose of the trust fund was to ensure the active cooperation of the Special Representative of the Secretary-General and his staff with the various levels and phases of the peacemaking efforts within, and in connection with, the International Conference on the Former Yugoslavia and to strengthen communication and consultations with the Office of the Co-Chairmen of the Steering Committee of the International Conference on the Former Yugoslavia and the secretariats of humanitarian assistance organizations. The trust fund also aimed at strengthening the public information strategy of the mission. A sub-account was established in May 1994 following the receipt of a contribution of $1,186,791 from a private institution. This contribution has been used to support and assist the mission's activities in the area of public information and media relations;

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* Includes the amount of $21,995,800 gross ($19,547,950 net) credited by the General Assembly in its resolution 49/242 B of 20 July 1995 and the amount of $4,309,750 gross ($3,818,750 net) credited by the Assembly in its resolution 50/212 of 23 December 1995 to the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the former Yugoslavia since 1991.

(c) *Trust fund for the restoration of essential public services in Sarajevo*. A trust fund for the restoration of essential public services in Sarajevo was established pursuant to paragraph 4 of Security Council resolution 900 (1994) of 4 March 1994. Projects implemented to date include the repair of schools in Sarajevo, restoration of the Blazuj maternity clinic, preparation of a new burial site at Obad, aid to the Sarajevo bakery, repair of the trolley bus system, acquisition of sewage trucks for Sarajevo and the restoration of the Sarajevo-Ploce railroad;

(d) *Trust fund for demining activities*. A contribution of Sw F 500,000 (equivalent to US$ 375,940) was received from the Government of Switzerland in August 1994 for the acquisition of a database system for the collection of mine and munitions data in the Office of the Force Engineer in Zagreb and in each of the sector engineer headquarters. An additional contribution of $3,000,060 was received in March 1995 from the Government of Japan.

VII. Status of reimbursement to troop-contributing Governments

53. Full reimbursement of troop costs in accordance with the standard rates of reimbursement has been made for the period ending 31 July 1995. Amounts owed to troop-contributing Governments for the period through 31 December 1995 total $200,420,600, including the rapid reaction capacity. Details are shown in table 1 below.

Table 1 **Amounts owed to troop-contributing Governments through 31 December 1995**
(Thousands of United States dollars)

	UNCRO	*UNPROFOR*	*UNPREDEP*	*Rapid reaction capacity*	*Total*
Pay and allowance	45 798.7	90 271.6	5 350.0	39 264.1	180 684.4
Specialist allowance	1 983.6	3 270.6	190.8	1 489.6	6 934.6
Clothing and equipment allowance	3 244.9	6 395.8	379.0	2 781.9	12 801.6
Total	**51 027.2**	**99 938.0**	**5 919.8**	**43 535.6**	**200 420.6**

54. Troops were provided to UNPF by the Governments of Argentina, Bangladesh, Belgium, Canada, the Czech Republic, Denmark, Egypt, Estonia, Finland, France, Germany, Indonesia, Jordan, Kenya, Lithuania, Malaysia, Nepal, the Netherlands, New Zealand, Norway, Pakistan, Poland, the Russian Federation, Slovakia, Spain, Sweden, Turkey, Ukraine, the United Kingdom of Great Britain and Northern Ireland, and the United States of America.

VIII. Signature of status-of-forces agreements

55. A status-of-forces agreement was signed between the United Nations and the Government of Bosnia and Herzegovina on 15 May 1993. By an exchange of letters dated 13 March 1995 between the Special Representative of the Secretary-General and the Minister of Foreign Relations of the former Yugoslav Republic of Macedonia, an agreement was reached on the status of UNPROFOR and its personnel in that host country. An agreement was signed between the United Nations and the Government of Croatia on 15 May 1995.

56. In its resolution 1037 (1996), the Security Council called upon the Government of the Republic of Croatia to include UNTAES in the definition of "United Nations Peace Forces and Operations in Croatia" in the present status-of-forces agreement with the United Nations.

57. The status-of-forces agreement was amended by an exchange of letters between the Special Representative of the Secretary-General for the former Yugoslavia and the Deputy Prime Minister and Minister of Foreign Affairs of Croatia dated 26 January 1996 and 2 February 1996 respectively.

IX. Cost estimates for the period from 1 January to 30 June 1996

58. The total cost of UNPF, UNMIBH, UNTAES and UNPREDEP for the period from 1 January to 30 June 1996 is estimated at $490,308,700 gross ($482,612,500 net). A consolidated summary of the cost breakdown for all four operations is contained in annex II. The cost estimates for each operation are described below.

A. United Nations Peace Forces

59. The pre-liquidation cost of UNPF for the period from 1 January to 30 June 1996 is estimated at $302,062,100 gross ($298,972,100 net). Some 8 per cent of these amounts is based on standard ratios and costs contained in the Standard Ratio/Cost Manual, while the remaining 92 per cent covers mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations cover 48 items and are described in annex IV.A.

60. A detailed breakdown of the recurrent and non-recurrent cost estimates by budget line is contained in annex III, which also reflects the resources provided by the General Assembly for the previous six-month period. Supplementary information on the cost estimates is included in annexes IV.A to D. Annex IV.A provides mission-specific cost parameters. The detailed breakdown of the recurrent costs by month is shown in annex IV.B. Descriptions of non-recurrent costs are contained in annex IV.C. A supplemental explanation of the estimates is provided in annex IV.D.

61. Resources provided by the General Assembly for the previous six-month period, from 1 July to 31 December 1995, totalled $889,030,500 gross ($881,947,100). These resources provided for the maintenance of UNCRO, UNPROFOR, UNPREDEP and UNPF headquarters and the strengthening of UNPROFOR with a rapid reaction capacity. Major changes in the cost estimates are described in annex IV.D.

B. United Nations Mission in Bosnia and Herzegovina

62. The cost associated with the start-up and maintenance of UNMIBH, as well as requirements for the Office of the Special Coordinator for Sarajevo and UNMOP, for the period from 1 January to 30 June 1996 is estimated at $52,739,000. Some 18 per cent of this amount is based on standard ratios and costs contained in the Standard Ratio/Cost Manual, while the remaining 82 per cent covers mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations cover 63 items and are described in annex VI.A.

63. A detailed breakdown of the recurrent and non-recurrent cost estimates by budget line is contained in annex V. Supplementary information on the cost estimates is included in annexes VI.A to D. Annex VI.A provides mission-specific cost parameters. The detailed breakdown of the recurrent costs by month is shown in annex VI.B. Descriptions of non-recurrent costs are contained in annex VI.C. A supplemental

explanation of the estimates is provided in annex VI.D. The average daily cost of one civilian police officer is $258, including attributable support costs.

C. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium

64. The cost associated with the start-up and maintenance of UNTAES, as well as the Belgrade and Zagreb liaison offices, for the period from 1 January to 30 June 1996 is estimated at $110,356,300. Some 45 per cent of these amounts is based on standard ratios and costs contained in the Standard Ratio/Cost Manual, while the remaining 55 per cent covers mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations cover 17 items and are described in annex VIII.A.

65. A detailed breakdown of the recurrent and non-recurrent cost estimates by budget line is contained in annex VII. Supplementary information on the cost estimates is included in annexes VIII.A to D. Annex VIII.A provides mission-specific cost parameters. The detailed breakdown of the recurrent costs by month is shown in annex VIII.B. Descriptions of non-recurrent costs are contained in annex VIII.C. A supplemental explanation of the estimates is provided in annex VIII.D. The average daily cost of one military person is $115, including attributable support costs.

D. United Nations Preventive Deployment Force

66. The cost associated with the start-up and maintenance of UNPREDEP for the period from 1 January to 30 June 1996 is estimated at $25,151,300. Some 45 per cent of these amounts is based on standard ratios and costs contained in the Standard Ratio/Cost Manual, while the remaining 55 per cent covers mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations cover 68 items and are described in annex X.A.

67. A detailed breakdown of the recurrent and non-recurrent cost estimates by budget line is contained in annex IX. Supplementary information on the cost estimates is included in annexes X.A to D. Annex X.A provides mission-specific cost parameters. The detailed breakdown of the recurrent costs by month is shown in annex X.B. Descriptions of non-recurrent costs are contained in annex X.C. A supplemental explanation of the estimates is provided in annex X.D. The cost parameters are indicated in annex X.A. The average daily cost of one military contingent person is $123, including attributable support costs.

X. Cost estimates for the period from 1 July 1996 to 30 June 1997

68. The cost estimates for the liquidation of UNPF and for UNMIBH, UNTAES and UNPREDEP for the 12-month period beginning 1 July 1996, will be submitted as addenda to this report.

XI. Staffing requirements

69. During this transition period, personnel will be transferred from UNPF to the new missions. The projected monthly phasing-out of personnel from UNPF is shown in table 2. The proposed staffing for the new operations is shown in table 3. The detailed breakdown of the staffing tables and job descriptions for the new substantive posts are contained in annexes XII and XIII.

Table 2 **Phasing-out of UNPF civilian staff**

Level	*December 1995*[a]	*January 1996*	*February 1996*	*March 1996*	*April 1996*	*May 1996*	*June 1996*
USG	1	1	1	—	—	—	—
ASG	5	4	1	1	1	1	1
D-2	2	1	1	1	1	1	1
D-1	18	11	5	2	2	2	2
P-5	39	24	22	16	16	16	16
P-4	105	54	23	20	20	20	20
P-3	93	36	34	29	29	29	29
P-2	55	40	24	6	6	6	6
Field Service	56	28	80	80	80	80	80
General Service							
Principal level	33	22	16	1	1	1	1
Other levels	172	136	113	103	103	103	103
Security Service	23	19	7	5	5	5	5
Local	3 015	1 393	280	269	269	269	269
International contractual personnel	1 275	950	800	750	700	650	500
United Nations Volunteers	10	23	23	23	23	23	23
Total	**4 902**	**2 742**	**1 430**	**1 306**	**1 256**	**1 206**	**1 056**

[a] The December 1995 staffing establishment includes 8 posts for the Office of the Special Coordinator for Sarajevo and 170 posts for UNPREDEP.

Table 3 **Proposed staffing for new operations**

Level	*UNMIBH*	*Special Coordinator*	*UNMOP*	*UNTAES*	*Belgrade liaison office*	*Zagreb liaison office*	*UNPREDEP*	*Total*
USG	—	—	—	1	—	—	—	1
ASG	1	1	—	1	—	—	1	4
D-2	2	—	—	1	—	—	1	4
D-1	4	1	1	6	1	1	1	15
P-5	11	—	—	15	1	1	2	30
P-4	40	2	—	43	4	3	4	96
P-3	49	—	—	50	4	5	11	119
P-2	8	—	—	15	—	—	5	28
Field Service	142	—	2	179	5	1	25	354
General Service								
Principal level	4	—	—	4	—	—	1	9
Other levels	115	2	—	124	4	6	23	274
Security Service	3	—	—	9	—	—	2	14
Local	902	2	3	664	14	8	27	1 720
International contractual personnel	—	—	—	—	—	—	—	0
United Nations Volunteers	—	—	—	—	—	—	—	0
Total	1 281	8	6	1 112	33	27	103	2 668

XII. Preliminary disposition of United Nations Peace Forces assets

70. According to the inventory records of 10 January 1996, the assets of UNPF were estimated at approximately $294 million, based on their original value. For ease of classification, these assets have been grouped into five general categories as follows: engineering equipment ($161.6 million), vehicles ($88 million), communications equipment ($23.8 million), office equipment ($12.8 million) and miscellaneous equipment ($7.8 million). In accordance with the principles and policies regarding the disposition of assets set out in paragraph 110 of the report of the Secretary-General on the administrative and budgetary aspects of peace-keeping operations (A/48/945 and Corr.1), which were endorsed by the General Assembly in section VII of its resolution 49/233, UNPF assets have tentatively been placed into three groups as presented in annex XVI. This information should be considered as preliminary at this time, since the final disposition of UNPF assets will change as the requirements for the new operations and IFOR are formulated and finalized over the next few months.

71. Group I includes assets identified as meeting the requirements of other United Nations missions. The items in this group will be transferred to UNMIBH, UNTAES, UNPREDEP, and the Belgrade liaison office or to the United Nations Logistic Base at Brindisi, Italy, for temporary storage for future use.

72. Group II consists of assets which will be disposed of in the mission area and sold to IFOR. The proceeds resulting from the sale of UNPF assets will be credited to the operation's special account as miscellaneous income.

73. Group III includes property that will be written off.

XIII. Observations and comments on previous recommendations of the General Assembly

74. In paragraph 9 of its resolution 49/228 of 23 December 1994, the General Assembly requested the Secretary-General to review the policy governing the personal use of United Nations vehicles in peace-keeping operations with a view to ensuring tighter control of such use and speedy reimbursement to the United Nations where applicable, and to report thereon to the Assembly at its fiftieth session.

75. Reimbursement for the personnel use of United Nations vehicles is the responsibility of the mission's Chief Transport Officer, who authorizes the monthly report on personal use of vehicles by staff members and forwards it to the Chief Finance Officer. The Finance Section obtains reimbursement on a quarterly basis from staff members, owing to the relatively small monthly amounts to be reimbursed.

76. Prior to June 1995, UNPF recorded the personal use of vehicles on trip tickets which were completed by the drivers and authorized by the Chief Transport Officer. A monthly summary of the trip tickets was then forwarded to the Chief Finance Officer for reimbursement from staff members.

77. Beginning in June 1995, UNPF light vehicles operating in Zagreb and Split were fitted with the CARLOG electronic trip ticketing system. This system records the driver's identification number, date and time, on duty or off duty, fuel usage and driving location area in the central electronic database of the Transport Section. Some 1,500 CARLOG units were procured by UNPF.

78. In paragraph 10 of the same resolution, the Assembly also requested the Secretary-General to strengthen the control, monitoring and reporting procedures within the Force in order to allow increased delegation of financial authority from the Chief Administrative Officer to the sector administrative officers.

79. Prior to the recruitment of staff for the seven sector administrative officer posts, efforts to delegate authority to the sectors were constrained by the lack of qualified staff. Consequently, the authority of the sector administrators was limited to minor sundry expenses of less than $100 per transaction.

80. Following the establishment of three separate operations within the UNPF mission area, it had been proposed to extend delegation of authority in the areas of accounting, finance, budget and procurement to each operation. These arrangements would have allowed for the payment of invoices within each area of operation. These arrangements were not implemented, however, owing to the decisions to terminate the mandates of UNCRO and UNPROFOR.

XIV. Action to be taken by the General Assembly at its fiftieth session

81. The actions to be taken by the General Assembly at its fiftieth session in connection with the financing of UNPF, UNMIBH, UNTAES and UNPREDEP are as follows:

(a) The appropriation of the amount of $100,000,000 gross ($99,569,800 net) to the UNPF special account, already authorized and assessed in accordance with General Assembly resolution 49/248 of 20 July 1995 for the reinforcement of UNPROFOR with a rapid reaction capacity for the period from 1 July to 30 November 1995;

(b) The appropriation and assessment of the amount of $115,373,000 gross ($113,866,300 net) to the UNPF Special Account, already authorized by the General Assembly in its decision 50/410 A of 4 December 1995 for the maintenance of the operations for the period from 1 to 31 December 1995, this amount to be offset against the unencumbered balance for the period ending 31 December 1995;

(c) The appropriation of the amount of $302,062,100 gross ($298,972,100 net) for the pre-liquidation of UNPF for the period from 1 January to 30 June 1996, inclusive of the amount of $100,000,000 gross ($98,430,700 net) already authorized by the General Assembly in its decision 50/410 B of 23 December 1995;

(d) The assessment of an additional amount of $212,577,300 gross ($211,056,600 net) for the period from 1 January to 30 June 1996, taking into account the amount of $89,484,800 gross ($87,915,500 net) already assessed by the General Assembly in its decision 50/410 B, for the period from 1 January to 31 March 1996, this amount to be offset against the remaining unencumbered balance of $117,031,013 gross ($120,207,589 net) for the period ending 31 December 1995;

(e) Concurrence with the disposition of the UNPF assets as outlined in the present report;

(f) The establishment of special accounts for UNMIBH, UNTAES and UNPREDEP for the purpose of accounting for income received and expenditures made in respect of each mission;

(g) The appropriation and assessment of $52,739,000 gross ($50,794,600 net) for the start-up requirements and maintenance of UNMIBH for the period from 1 January to 30 June 1996;

(h) The appropriation and assessment of $110,356,300 gross ($108,151,000 net) for the start-up requirements and maintenance of UNTAES for the period from 15 January to 30 June 1996;

(i) The appropriation and assessment of $20,914,200 gross ($20,562,300 net) for the strengthening and maintenance of UNPREDEP for the period from 1 January to 30 May 1996;

(j) With regard to the period after 30 May 1996, provision by commitment authorization in the amount of $4,237,100 gross ($4,132,500 net) for the period from 31 May to 30 June 1996 and for the assessment thereof, should the Security Council decide to continue UNPREDEP beyond that date.

Annex I
Military strength authorized by the Security Council

Peace-keeping operation	*Security Council resolution*	*Military observers*	*Contingent personnel*	*Civilian police*
UNMOP	779 (1992)	14	—	—
	1038 (1996)	14	—	—
UNPREDEP	795 (1992)	35	700	26
	842 (1993)	—	300	—
	1046 (1996)	—	50	—
UNMIBH	1035 (1995)	—	—	1 721
UNTAES	1037 (1996)	—	5 (00)	600
	1043 (1996)	100	—	—

Annex II
Consolidated cost estimates for the period from 1 January to 30 June 1996

(Thousands of United States dollars)

						1 January to 30 June 1996		
		UNPF	UNMIBH	UNTAES	UNPREDEP	Total costs	Non-recurrent costs	Recurrent costs
1.	**Military personnel costs**							
	(a) *Military observers*							
	Mission subsistence allowance	782.3	427.8	1 490.4	581.4	3 281.9	—	3 281.9
	Travel costs	463.5	42.0	150.0	54.0	709.5	—	709.5
	Clothing and equipment allowance	4.9	3.0	10.0	3.6	21.5	—	21.5
	Subtotal	**1 250.7**	**472.8**	**1 650.4**	**639.0**	**4 012.9**	**—**	**4 012.9**
	(b) *Military contingents*							
	Standard troop cost reimbursement	7 646.6	—	24 070.4	6 437.2	38 154.2	—	38 154.2
	Welfare	100.2	—	381.7	95.3	577.2	—	577.2
	Rations	1 718.0	—	5 568.0	1 449.4	8 735.4	—	8 735.4
	Daily allowance	293.4	—	905.7	242.7	1 441.8	—	1 441.8
	Mission subsistence allowance	—	—	27.5	9.0	36.5	—	36.5
	Emplacement, rotation and repatriation of troops	2 512.8	—	1 761.7	667.3	4 941.8	—	4 941.8
	Clothing and equipment allowance	519.5	—	1 633.0	437.5	2 590.0	—	2 590.0
	Subtotal	**12 790.5**	**—**	**34 348.0**	**9 338.4**	**56 476.9**	**—**	**56 476.9**
	(c) *Other costs pertaining to military personnel*							
	Contingent-owned equipment	201 492.3	—	9 166.7	2 269.2	212 928.2	201 492.3	11 435.9
	Death and disability compensation	260.0	224.5	874.5	220.2	1 579.2	—	1 579.2
	Subtotal	**201 752.3**	**224.5**	**10 041.2**	**2 489.4**	**214 507.4**	**201 492.3**	**13 015.1**
	Total, line 1	**215 793.5**	**697.3**	**46 039.6**	**12 466.8**	**274 997.2**	**201 492.3**	**73 504.9**
2.	**Civilian personnel costs**							
	(a) *Civilian police*							
	Mission subsistence allowance	496.0	19 481.4	7 335.5	435.0	27 747.9	—	27 747.9
	Travel costs	—	2 581.5	900.0	39.0	3 520.5	—	3 520.5
	Clothing and equipment allowance	3.1	109.6	47.3	2.4	162.4	—	162.4
	Subtotal	**499.1**	**22 172.5**	**8 282.8**	**476.4**	**31 430.8**	**—**	**31 430.8**
	(b) *International and local staff*							
	International staff salaries	7 092.5	3 849.5	4 564.0	1 006.0	16 512.0	—	16 512.0
	Local staff salaries	2 840.7	2 666.8	2 730.8	484.9	8 723.2	—	8 723.2
	Consultants	—	—	—	—	—	—	—
	Overtime	57.0	53.3	272.8	9.5	392.6	—	392.6
	Common staff costs	3 570.2	1 916.9	3 628.8	471.8	9 587.7	—	9 587.7
	Mission subsistence allowance	4 815.3	4 041.0	3 152.0	718.3	12 726.6	—	12 726.6
	Other travel costs	132.0	78.0	67.5	61.2	338.7	—	338.7
	Subtotal	**18 507.7**	**12 605.5**	**14 415.9**	**2 751.7**	**48 280.8**	**—**	**48 280.8**

						1 January to 30 June 1996		
		UNPF	*UNMIBH*	*UNTAES*	*UNPREDEP*	*Total costs*	*Non-recurrent costs*	*Recurrent costs*
	(c) *International contractual personnel*	13 666.2	—	—	—	13 666.2	—	13 666.2
	(d) *United Nations Volunteers*	431.4	—	—	—	431.4	—	431.4
	(e) *Government-provided personnel*	—	—	—	—	—	—	—
	(f) *Civilian electoral observers*	—	—	—	—	—	—	—
	Subtotal	**32 605.3**	**12 605.5**	**14 415.9**	**2 751.7**	**62 378.4**	**—**	**62 378.4**
	Total, line 2	**33 104.4**	**34 778.0**	**22 698.7**	**3 228.1**	**93 809.2**	**—**	**93 809.2**
3.	**Premises/accommodation**							
	Rental of premises	4 091.7	931.3	2 374.4	253.2	7 650.6	—	7 650.6
	Alterations and renovations to premises	—	658.0	400.0	100.0	1 158.0	1 158.0	—
	Maintenance supplies	215.0	339.2	540.0	424.8	1 519.0	—	1 519.0
	Maintenance services	223.5	228.7	235.0	40.2	727.4	—	727.4
	Utilities	2 012.3	1 236.4	2 212.7	538.2	5 999.6	—	5 999.6
	Construction/prefabricated buildings	—	92.9	1 342.8	94.0	1 529.7	1 529.7	—
	Total, line 3	**6 542.5**	**3 486.5**	**7 104.9**	**1 450.4**	**18 584.3**	**2 687.7**	**15 896.6**
4.	**Infrastructure repairs**							
	Upgrading of air strips	—	—	120.0	45.0	165.0	165.0	—
	Upgrading of roads	80.0	400.0	3 400.0	435.0	4 315.0	4 315.0	—
	Repair of bridges	—	—	400.0	24.0	424.0	424.0	—
	Total, line 4	**80.0**	**400.0**	**3 920.0**	**504.0**	**4 904.0**	**4 904.0**	**—**
5.	**Transport operations**							
	Purchase of vehicles	—	—	—	—	—	—	—
	Rental of vehicles	351.2	49.6	24.8	93.0	518.6	—	518.6
	Workshop equipment	—	—	69.0	27.4	96.4	96.4	—
	Spare parts, repairs and maintenance	840.6	366.2	4 645.6	1 203.2	7 055.6	—	7 055.6
	Petrol, oil and lubricants	1 315.7	856.1	2 333.7	644.1	5 149.6	—	5 149.6
	Insurance	125.7	102.2	348.8	79.5	656.2	—	656.2
	Total, line 5	**2 633.2**	**1 374.1**	**7 421.9**	**2 047.2**	**13 476.4**	**96.4**	**13 380.0**
6.	**Air operations**							
	(a) *Helicopter operations*							
	Hire/charter costs	540.3	689.6	696.0	754.2	2 680.1	—	2 680.1
	Aviation fuel and lubricants	61.8	66.4	846.0	66.6	1 040.8	—	1 040.8
	Positioning/depositioning costs	50.0	—	120.0	—	170.0	170.0	—
	Resupply flights	—	—	—	—	—	—	—
	Painting/preparation	—	—	—	—	—	—	—
	Liability and war-risk insurance	10.9	18.0	7.2	19.8	55.9	—	55.9
	Subtotal	**663.0**	**774.0**	**1 669.2**	**840.6**	**3 946.8**	**170.0**	**3 776.8**

	UNPF	UNMIBH	UNTAES	UNPREDEP	1 January to 30 June 1996 Total costs	Non-recurrent costs	Recurrent costs
(b) Fixed-wing aircraft							
Hire/charter costs	989.4	—	—	—	989.4	—	989.4
Aviation fuel and lubricants	1 324.0	—	—	—	1 324.0	—	1 324.0
Positioning/depositioning costs	100.0	—	—	—	100.0	100.0	—
Painting/preparation	—	—	—	—	—	—	—
Liability and war-risk insurance	120.0	—	—	—	120.0	—	120.0
Subtotal	**2 533.4**	**—**	**—**	**—**	**2 533.4**	**100.0**	**2 433.4**
(c) Aircrew subsistence allowance	49.8	8.4	—	25.2	83.4	—	83.4
(d) Other air operations costs							
Air traffic control services and equipment	60.0	4.0	32.0	12.0	108.0	—	108.0
Landing fees and ground handling	970.0	22.8	91.2	34.2	1 118.2	—	1 118.2
Fuel storage containers	—	—	—	—	—	—	—
Subtotal	**1 030.0**	**26.8**	**123.2**	**46.2**	**1 226.2**	**—**	**1 226.2**
Total, line 6	**4 276.2**	**809.2**	**1 792.4**	**912.0**	**7 789.8**	**270.0**	**7 519.8**
7. **Naval operations**	—	—	—	—	—	—	—
8. **Communications**							
(a) Complementary communications							
Communications equipment	—	2 097.3	883.2	227.7	3 208.2	3 208.2	—
Spare parts and supplies	120.0	301.3	787.1	390.0	1 598.4	—	1 598.4
Workshop and test equipment	—	287.5	110.6	101.4	499.5	499.5	—
Commercial communications	420.0	2 008.7	1 098.0	649.8	4 176.5	—	4 176.5
Subtotal	540.0	4 694.8	2 878.9	1 368.9	9 482.6	3 707.7	5 774.9
(b) Main trunking contract	—	—	—	—	—	—	—
Total, line 8	**540.0**	**4 694.8**	**2 878.9**	**1 368.9**	**9 482.6**	**3 707.7**	**5 774.9**
9. **Other equipment**							
Office furniture	—	—	—	—	—	—	—
Office equipment	—	—	—	—	—	—	—
Data-processing equipment	37.2	438.1	402.5	33.0	910.8	910.8	—
Generators	—	—	—	—	—	—	—
Observation equipment	—	—	667.0	—	667.0	667.0	—
Petrol tank plus metering equipment	—	—	—	—	—	—	—
Water and septic tanks	—	—	371.5	—	371.5	371.5	—
Medical and dental equipment	—	115.0	57.5	5.8	178.3	178.3	—
Accommodation equipment	—	—	—	—	—	—	—
Miscellaneous equipment	—	—	391.0	—	391.0	391.0	—
Field defence equipment	—	—	1 534.4	335.8	1 870.2	1 870.2	—
Water purification equipment	—	—	—	5.8	5.8	5.8	—
Refrigeration equipment	—	—	—	—	—	—	—
Spare parts, repairs and maintenance	520.8	467.5	882.5	113.4	1 984.2	—	1 984.2
Total, line 9	**558.0**	**1 020.6**	**4 306.4**	**493.8**	**6 378.8**	**4 394.6**	**1 984.2**

	UNPF	UNMIBH	UNTAES	UNPREDEP	1 January to 30 June 1996 Total costs	Non-recurrent costs	Recurrent costs
10. Supplies and services							
(a) Miscellaneous services							
Audit services	39.0	—	—	—	39.0	—	39.0
Contractual services	4 800.5	420.4	2 320.5	424.4	7 965.8	—	7 965.8
Data-processing services	—	—	—	—	—	—	—
Security services	36.0	243.9	65.0	8.4	353.3	—	353.3
Medical treatment and services	7.9	12.0	100.0	7.5	127.4	—	127.4
Claims and adjustments	20 000.0	200.0	500.0	30.0	20 730.0	—	20 730.0
Official hospitality	20.0	10.0	12.4	10.2	52.6	—	52.6
Miscellaneous other services	25.0	15.0	25.0	10.2	75.2	—	75.2
Subtotal	**24 928.4**	**901.3**	**3 022.9**	**490.7**	**29 343.3**	**—**	**29 343.3**
(b) Miscellaneous supplies							
Stationery and office supplies	253.5	164.6	204.0	44.6	666.7	—	666.7
Medical supplies	207.9	48.0	460.0	74.5	790.4	—	790.4
Sanitation and cleaning materials	79.1	47.0	525.1	37.2	688.4	—	688.4
Subscriptions	1.2	1.0	1.0	1.2	4.4	—	4.4
Electrical supplies	160.5	112.6	610.0	150.0	1 033.1	—	1 033.1
Ballistic protective blankets for vehicles	—	—	—	—	—	—	—
Uniform items, flags and decals	40.0	85.2	78.0	39.6	242.8	—	242.8
Field defence stores	—	50.0	800.0	250.8	1 100.8	—	1 100.8
Operational maps	—	41.4	100.0	26.4	167.8	—	167.8
Quartermaster and general stores	126.1	48.0	395.0	74.5	643.6	—	643.6
Miscellaneous supplies	—	—	20.0	—	20.0	—	20.0
Subtotal	**868.3**	**597.8**	**3 193.1**	**698.8**	**5 358.0**	**—**	**5 358.0**
Total, line 10	**25 796.7**	**1 499.1**	**6 216.0**	**1 189.5**	**34 701.3**	**—**	**34 701.3**
11. Election-related supplies and services	**—**	**—**	**—**	**—**	**—**	**—**	**—**
12. Public information programmes							
Equipment	—	—	109.3	—	109.3	109.3	—
Materials and supplies	34.8	55.2	70.0	25.2	185.2	—	185.2
Contractual services	39.6	81.0	—	34.8	155.4	—	155.4
Public information production costs	—	—	35.0	—	35.0	—	35.0
Total, line 12	**74.4**	**136.2**	**214.3**	**60.0**	**484.9**	**109.3**	**375.6**
13. Training programmes	**—**	**105.6**	**105.5**	**40.2**	**251.3**	**—**	**251.3**
14. Mine-clearing programmes							
(a) Acquisition of equipment							
Mine-clearing equipment	—	30.4	18.3	—	48.7	48.7	—
Miscellaneous equipment	—	116.3	148.8	—	265.1	265.1	—
Subtotal	**—**	**146.7**	**167.1**	**—**	**313.8**	**313.8**	**—**

	UNPF	UNMIBH	UNTAES	UNPREDEP	1 January to 30 June 1996 Total costs	Non-recurrent costs	Recurrent costs
(b) Supplies, services and operating costs							
Wages and food supplement	—	—	—	—	—	—	—
Miscellaneous services	—	45.0	20.0	—	65.0	—	65.0
Miscellaneous supplies	—	30.0	40.0	—	70.0	—	70.0
Subtotal	—	75.0	60.0	—	**135.0**	—	**135.0**
Total, line 14	—	221.7	227.1	—	**448.8**	**313.8**	**135.0**
15. Assistance for disarmament and demobilization	—	—	—	—	—	—	—
16. Air and surface freight							
Transport of contingent-owned equipment	6 000.0	—	1 000.0	350.0	7 350.0	—	7 350.0
Military airlifts	-	—	2 000.0	—	2 000.0	—	2 000.0
Commercial freight and cartage	2 000.0	500.0	1 000.0	350.0	3 850.0	—	3 850.0
Total, line 16	8 000.0	500.0	4 000.0	700.0	**13 200.0**	—	**13 200.0**
17. Integrated Management Information System	—	—	—	—	—	—	—
18. Support account for peace-keeping operations	1 573.2	1 071.5	1 225.3	233.9	**4 103.9**	—	**4 103.9**
19. Staff assessment	3 090.0	1 944.4	2 205.3	456.5	**7 696.2**	—	**7 696.2**
Total, lines 1-19	302 062.1	52 739.0	110 356.3	25 151.3	**490 308.7**	**217 975.8**	**272 332.9**
20. Income from staff assessment	(3 090.0)	(1 944.4)	(2 205.3)	(456.5)	**(7 696.2)**	—	**(7 696.2)**
21. Voluntary contributions in kind (budgeted)	—	—	—	—	—	—	—
Total, lines 20-21	(3 090.0)	(1 944.4)	(2 205.3)	(456.5)	**(7 696.2)**	—	**(7 696.2)**
Gross requirements	302 062.1	52 739.0	110 356.3	25 151.3	490 308.7	217 975.8	272 332.9
Net requirements	298 972.1	50 794.6	108 151.0	24 694.8	482 612.5	217 975.8	264 636.7
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—	—	—	—
Total resources	298 972.1	50 794.6	108 151.0	24 694.8	**482 612.5**	**217 975.8**	**264 636.7**

Annex III
Cost estimates for the United Nations Peace Forces for the period from 1 January to 30 June 1996

(Thousands of United States dollars)

		1 July to 31 December 1995	1 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
1.	**Military personnel costs**				
	(a) *Military observers*				
	Mission subsistence allowance	11 841.2	782.3	—	782.3
	Travel costs	1 188.4	463.5	—	463.5
	Clothing and equipment allowance	70.0	4.9	—	4.9
	Subtotal	**13 099.6**	**1 250.7**	**—**	**1 250.7**
	(b) *Military contingents*				
	Standard troop cost reimbursement	220 983.4	7 646.6	—	7 646.6
	Welfare	3 235.0	100.2	—	100.2
	Rations	49 266.1	1 718.0	—	1 718.0
	Daily allowance	8 457.4	293.4	—	293.4
	Mission subsistence allowance	125.4	—	—	—
	Emplacement, rotation and repatriation of troops	17 841.4	2 512.8	—	2 512.8
	Clothing and equipment allowance	15 058.6	519.5	—	519.5
	Subtotal	**314 967.3**	**12 790.5**	**—**	**12 790.5**
	(c) *Other costs pertaining to military personnel*				
	Contingent-owned equipment	100 395.1	201 492.3	201 492.3	—
	Death and disability compensation	7 305.2	260.0	—	260.0
	Subtotal	**107 700.3**	**201 752.3**	**201 492.3**	**260.0**
	Total, line 1	**435 767.2**	**215 793.5**	**201 492.3**	**14 301.2**
2.	**Civilian personnel costs**				
	(a) *Civilian police*				
	Mission subsistence allowance	13 041.0	496.0	—	496.0
	Travel costs	1 679.8	—	—	—
	Clothing and equipment allowance	76.6	3.1	—	3.1
	Subtotal	**14 797.4**	**499.1**	**—**	**499.1**
	(b) *International and local staff*				
	International staff salaries	16 239.8	7 092.5	—	7 092.5
	Local staff salaries	16 278.4	2 840.7	—	2 840.7
	Consultants	—	—	—	—
	Overtime	624.8	57.0	—	57.0
	Common staff costs	10 681.1	3 570.2	—	3 570.2

		1 July to 31 December 1995	1 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
	Mission subsistence allowance	11 473.9	4 815.3	—	4 815.3
	Other travel costs	899.7	132.0	—	132.0
	Subtotal	**56 197.7**	**18 507.7**	**—**	**18 507.7**
	(c) International contractual personnel	28 529.8	13 666.2	—	13 666.2
	(d) United Nations Volunteers	3 521.0	431.4	—	431.4
	(e) Government-provided personnel	—	—	—	—
	(f) Civilian electoral observers	—	—	—	—
	Subtotal	**88 248.5**	**32 605.3**	**—**	**32 605.3**
	Total, line 2	**103 045.9**	**33 104.4**	**—**	**33 104.4**
3.	**Premises/accommodation**				
	Rental of premises	30 126.2	4 091.7	—	4 091.7
	Alterations and renovations to premises	2 207.8	—	—	—
	Maintenance supplies	5 788.7	215.0	—	215.0
	Maintenance services	1 247.4	223.5	—	223.5
	Utilities	18 310.2	2 012.3	—	2 012.3
	Construction/prefabricated buildings	21 684.3	—	—	—
	Total, line 3	**79 364.6**	**6 542.5**	**—**	**6 542.5**
4.	**Infrastructure repairs**				
	Upgrading of air strips	1 066.2	—	—	—
	Upgrading of roads	5 318.5	80.0	80.0	—
	Repair of bridges	417.1	—	—	—
	Total, line 4	**6 801.8**	**80.0**	**80.0**	**—**
5.	**Transport operations**				
	Purchase of vehicles	7 433.8	—	—	—
	Rental of vehicles	3 435.3	351.2	—	351.2
	Workshop equipment	269.2	—	—	—
	Spare parts, repairs and maintenance	39 967.1	840.6	—	840.6
	Petrol, oil and lubricants	28 487.2	1 315.7	—	1 315.7
	Insurance	2 417.2	125.7	—	125.7
	Total, line 5	**82 009.8**	**2 633.2**	**—**	**2 633.2**
6.	**Air operations**				
	(a) Helicopter operations				
	Hire/charter costs	29 670.2	540.3	—	540.3
	Aviation fuel and lubricants	4 675.6	61.8	—	61.8
	Positioning/depositioning costs	—	50.0	50.0	—
	Resupply flights	—	—	—	—
	Painting/preparation	—	—	—	—
	Liability and war-risk insurance	596.7	10.9	—	10.9
	Subtotal	**34 942.5**	**663.0**	**50.0**	**613.0**

			1 July to 31 December 1995	1 January to 30 June 1996		
				Total costs	Non-recurrent costs	Recurrent costs
	(b)	*Fixed-wing aircraft*				
		Hire/charter costs	3 144.0	989.4	—	989.4
		Aviation fuel and lubricants	9 416.9	1 324.0	—	1 324.0
		Positioning/depositioning costs	—	100.0	100.0	—
		Painting/preparation	—	—	—	—
		Liability and war-risk insurance	5 661.7	120.0	—	120.0
		Subtotal	**18 222.6**	**2 533.4**	**100.0**	**2 433.4**
	(c)	*Aircrew subsistence allowance*	42.3	49.8	—	49.8
	(d)	*Other air operations costs*				
		Air traffic control services and equipment	3 751.7	60.0	—	60.0
		Landing fees and ground handling	4 224.3	970.0	—	970.0
		Fuel storage containers	—	—	—	—
		Subtotal	**7 976.0**	**1 030.0**	**—**	**1 030.0**
		Total, line 6	**61 183.4**	**4 276.2**	**150.0**	**4 126.2**
7.	**Naval operations**		—	—	—	—
8.	**Communications**					
	(a)	*Complementary communications*				
		Communications equipment	5 715.1	—	—	—
		Spare parts and supplies	7 386.8	120.0	—	120.0
		Workshop and test equipment	91.3	—	—	—
		Commercial communications	9 460.9	420.0	—	420.0
		Subtotal	**22 654.1**	**540.0**	**—**	**540.0**
	(b)	*Main trunking contract*	—	—	—	—
		Total, line 8	**22 654.1**	**540.0**	**—**	**540.0**
9.	**Other equipment**					
	Office furniture		665.8	—	—	—
	Office equipment		541.5	—	—	—
	Data-processing equipment		2 536.5	37.2	37.2	—
	Generators		1 170.1	—	—	—
	Observation equipment		229.1	—	—	—
	Petrol tank plus metering equipment		1 663.8	—	—	—
	Water and septic tanks		1 732.9	—	—	—
	Medical and dental equipment		319.7	—	—	—
	Accommodation equipment		3 578.4	—	—	—
	Miscellaneous equipment		1 606.4	—	—	—
	Field defence equipment		6 224.3	—	—	—
	Water purification equipment		455.4	—	—	—

	1 July to 31 December 1995	1 January to 30 June 1996		
		Total costs	Non-recurrent costs	Recurrent costs
Refrigeration equipment	4 638.6	—	—	—
Spare parts, repairs and maintenance	3 647.7	520.8	—	520.8
Total, line 9	**29 010.2**	**558.0**	**37.2**	**520.8**
10. Supplies and services				
(a) Miscellaneous services				
Audit services	223.6	39.0	—	39.0
Contractual services	13 292.6	4 800.5	—	4 800.5
Data-processing services	—	—	—	—
Security services	183.9	36.0	—	36.0
Medical treatment and services	62.8	7.9	—	7.9
Claims and adjustments	527.8	20 000.0	—	20 000.0
Official hospitality	49.1	20.0	—	20.0
Miscellaneous other services	77.9	25.0	—	25.0
Subtotal	**14 417.7**	**24 928.4**	**—**	**24 928.4**
(b) Miscellaneous supplies				
Stationery and office supplies	2 918.4	253.5	—	253.5
Medical supplies	3 689.8	207.9	—	207.9
Sanitation and cleaning materials	2 253.1	79.1	—	79.1
Subscriptions	17.8	1.2	—	1.2
Electrical supplies	1 956.9	160.5	—	160.5
Ballistic protective blankets for vehicles	—	—	—	—
Uniform items, flags and decals	2 136.0	40.0	—	40.0
Field defence stores	7 554.7	—	—	—
Operational maps	629.2	—	—	—
Quartermaster and general stores	4 634.3	126.1	—	126.1
Miscellaneous supplies	956.6	—	—	—
Subtotal	**26 746.8**	**868.3**	**—**	**868.3**
Total, line 10	**41 164.5**	**25 796.7**	**—**	**25 796.7**
11. Election-related supplies and services	**—**	**—**	**—**	**—**
12. Public information programmes				
Equipment	748.5	—	—	—
Materials and supplies	65.0	34.8	—	34.8
Contractual services	1 222.0	39.6	—	39.6
Public information production costs	—	—	—	—
Total, line 12	**2 035.5**	**74.4**	**—**	**74.4**
13. Training programmes	**459.1**	**—**	**—**	**—**

	1 July to 31 December 1995	1 January to 30 June 1996		
		Total costs	Non-recurrent costs	Recurrent costs
14. Mine-clearing programmes				
(a) Acquisition of equipment				
Mine-clearing equipment	257.7	—	—	—
Miscellaneous equipment	—	—	—	—
Subtotal	**257.7**	**—**	**—**	**—**
(b) Supplies, services and operating costs				
Wages and food supplement	—	—	—	—
Miscellaneous services	657.6	—	—	—
Miscellaneous supplies	303.0	—	—	—
Subtotal	**960.6**	**—**	**—**	**—**
Total, line 14	**1 218.3**	**—**	**—**	**—**
15. Assistance for disarmament and demobilization	—	—	—	—
16. Air and surface freight				
Transport of contingent-owned equipment	7 136.3	6 000.0	—	6 000.0
Military airlifts	—	—	—	—
Commercial freight and cartage	5 293.3	2 000.0	—	2 000.0
Total, line 16	**12 429.6**	**8 000.0**	**—**	**8 000.0**
17. Integrated Management Information System	**26.3**	**—**	**—**	**—**
18. Support account for peace-keeping operations	**4 776.8**	**1 573.2**	**—**	**1 573.2**
19. Staff assessment	**7 083.4**	**3 090.0**	**—**	**3 090.0**
Total, lines 1-19	**889 030.5**	**302 062.1**	**201 759.5**	**100 302.6**
20. Income from staff assessment	**(7 083.4)**	**(3 090.0)**	**—**	**(3 090.0)**
21. Voluntary contributions in kind (budgeted)	—	—	—	—
Total, lines 20-21	**(7 083.4)**	**(3 090.0)**	**—**	**(3 090.0)**
Gross requirements	889 030.5	302 062.1	201 759.5	100 302.6
Net requirements	881 947.1	298 972.1	201 759.5	97 212.6
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—
Total resources	**881 947.1**	**298 972.1**	**201 759.5**	**97 212.6**

Annex IV
Supplementary information on the cost estimates for the United Nations Peace Forces for the period from 1 January to 30 June 1996

A. Mission-specific costs and ratios (United Nations Peace Forces)

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Ratio	Explanation
1. Mission subsistence allowance						
(a) First 30 days						
USG/ASG	150		150			Rates for Zagreb were last reviewed by the Office of Human Resources Management in April 1995
D-2/D-1	132		132			
Others	120		120			
(b) After 30 days						
USG/ASG	112.50		112.50			
D-2/D-1	99		99			
Others	90		90			
2. Travel costs (one-way)						
Military observers	1 700		1 500			Based on current costs. See part D of present annex for additional information
Contingents — within Europe	195		195			
Contingents — outside Europe	473		473			
3. Military personnel						
Military observers	748	446				Military personnel were repatriated owing to the termination of the mandates of UNCRO and UNPROFOR
Infantry	35 069	861				
Logistic/support	9 667	376				
4. Rations (daily)	7.50		7.50			Bulk rations, fresh bread and other fresh items purchased locally
5. Civilian personnel						
Civilian police	500	254				Number of civilian staff has decreased owing to the termination of the mandates of UNCRO and UNPROFOR
International staff	752	293				
Local staff	3 487	458				
United Nations Volunteers	271	23				
International contractual personnel	1 500	725				

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Ratio	Explanation
6. Local staff						
Net salary	858			1 033		Local salary scales approved for Zagreb effective 1 June 1994. See part D of present annex for additional information
Common staff costs	75			83		
Staff assessment	217			267		
7. United Nations Volunteers	3 142			3 142		
8. International contractual personnel	3 142			3 142		
9. Rental of premises						
International contractual personnel accommodation (per person)	405			405		
United Nations Volunteers accommodation (per person)	405			405		
Commercial rentals	715 000			230 600		Fewer facilities required
10. Utilities						
Electricity	1 089 350			157 250		Lower costs owing to the decrease in the number of personnel in the mission area
Water	588 100			24 300		
Gas and heating fuel	213 000			26 800		
Generator fuel	1 804 900			126 900		
11. Vehicles						
Civilian pattern	3 361	891				Vehicles transferred to new operations
Military pattern	12 114	300				Repatriated or part of IFOR
Rented	70	11				Reduced requirements
Trailers — United Nations-owned	194	96				Trailers transferred to new operations
Trailers — contingent-owned	3 210	120				Repatriated or part of IFOR
12. Spare parts, repair and maintenance of vehicles (each)						
Civilian pattern	100			100		
Military pattern	521			500		The standard is $500
Rented	520			500		Different mix of vehicles being rented
Trailers — United Nations-owned	80			80		
Trailers — contingent-owned	80			80		
13. Petrol						
Civilian pattern	243			221		Current petrol consumption is based on average mileage of 1,670 km per month at 4 km per litre at a cost of $0.53 per litre
Military pattern	365			221		
Rented	705			221		

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Ratio	Explanation
14. Vehicle insurance (each)						
Civilian pattern	362			20.80		Current rate for worldwide vehicle third-party liability insurance programme
Military pattern	400			20.80		
Rented	30			60		Local rates
15. Helicopters						
Number	113					Reduced requirements for helicopters due to the termination of the mandates of UNCRO and UNPROFOR. Most of the helicopters in the previous cost estimates were for the rapid reaction capacity
Hire cost — block hours (per month)	8 195 500					
Hire cost — extra hours (per month)	374 400					
Insurance (per month)	111 200					
16. Bell 206						
Block hours (60 each)				36 480		2 Bell 206 from 1 to 15 January
Aviation fuel (each)				1 890		1 Bell 206 from 16 to 31 January
Insurance (each)				1 000		
17. Bell 212						
Block hours (65 each)				76 895		2 Bell 212 from 1 January to 29 February
Aviation fuel (each)				6 142.5		
Insurance (each)				2 250		
18. MI 26						
Block hours (20 each)				89 000		2 MI 26 from 1 to 31 January
Aviation fuel (each)				14 400		
Insurance (each)				220		
19. Fixed-wing aircraft						
Number	5					Fixed-wing air support for all operations will be centralized with UNPF during this six-month period and the number of aircraft will be reduced from 5 to 1
Hire cost — block hours	379 800					
Hire cost — extra hours	188 300					
Insurance	991 700					
20. YAK 40						
Block hours (60 each)				46 740		2 YAK 40 from 1 January to 29 February
Aviation fuel (each)				17 820		1 YAK 40 from 1 to 31 March
Insurance (each)				—		Included in rental cost

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Ratio	Explanation
21. IL 76						
Block hours (75 each)				114 900		2 IL 76 from 1 to 15 January and 1 IL 76 from 16 January to 15 March
Extra hours (60 each)				63 000		
Aviation fuel (block hours, each)				155 250		
Aviation fuel (extra hours, each)				124 200		
Insurance (each)				—		Included in rental cost
22. AN 26						
Block hours (75 each)				35 775		1 AN 26 from 1 January to 30 June
Extra hours (40)				7 200		
Aviation fuel (each)				21 600		
Aviation fuel (extra hours, each)				11 520		
Insurance (each)				20 000		
23. Other air operations costs						
Crew allowance	6 250			8 300		Local costs were excluded in prior estimates
Ground handling	737 450			161 600		Decrease in the number of aircraft
Traffic control services	75 000			10 000		Decrease in the number of aircraft
24. Satellite communications						
Transponder rental	170 000			10 000		Costs are lower owing to the reduction in the number of personnel in the mission area
Stations	329 400					
INMARSAT M terminals	50 000					
INMARSAT C terminals	101 000			5 000		
TACSAT terminals	13 200					
25. Commercial communications	1 011 600			100 000		Costs are lower owing to the reduction in the number of personnel in the mission area

B. Monthly breakdown of resources (recurrent costs) (United Nations Peace Forces)

(Thousands of United States dollars, unless otherwise indicated)

	January 1996	*February 1996*	*March 1996*	*April 1996*	*May 1996*	*June 1996*	*Total costs*
1. Military personnel costs							
(a) Military observers							
Requirements							
Number of military observers	446	—	—	—	—	—	
Number of repatriation trips*	204	—	—	—	—	—	
Cost estimates							
Mission subsistence allowance	782.3	—	—	—	—	—	782.3
Repatriation travel	463.5	—	—	—	—	—	463.5
Clothing and equipment allowance	4.9	—	—	—	—	—	4.9
Subtotal	**1 250.7**	**—**	**—**	**—**	**—**	**—**	**1 250.7**
(b) Military contingents							
Requirements (number of personnel)							
Infantry	4 833	90	90	90	30	30	
Logistic/support	1 423	206	206	141	141	141	
Subtotal	**6 256**	**296**	**296**	**231**	**171**	**171**	
Requirements (number of trips)							
Number of repatriations*	7 167	—	65	60	—	171	
Cost estimates							
Standard troop cost reimbursement	6 425.1	310.1	310.1	241.1	180.1	180.1	7 646.6
Welfare	84.5	4.0	4.0	3.1	2.3	2.3	100.2
Rations	1 454.5	64.4	68.8	52.0	39.8	38.5	1 718.0
Daily allowance	248.2	11.0	11.7	8.9	6.8	6.8	293.4
Mission subsistence allowance	—	—	—	—	—	—	—
Emplacement, rotation and repatriation of troops	2 455.1	—	12.7	11.7	—	33.3	2 512.8
Clothing and equipment allowance	437.9	20.7	20.7	16.2	12.0	12.0	519.5
Subtotal	**11 105.3**	**410.2**	**428.0**	**333.0**	**241.0**	**273.0**	**12 790.5**
(c) Other costs pertaining to military personnel							
Contingent-owned equipment*	—	—	—	—	—	—	—
Death and disability compensation	223.1	9.2	9.2	7.5	5.5	5.5	260.0
Subtotal	**223.1**	**9.2**	**9.2**	**7.5**	**5.5**	**5.5**	**260.0**
Total, line 1	**12 579.1**	**419.4**	**437.2**	**340.5**	**246.5**	**278.5**	**14 301.2**

* See part D of present annex.

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
2.	**Civilian personnel costs**							
	(a) Civilian police							
	Requirements							
	Number of civilian police	254	—	—	—	—	—	
	Cost estimates							
	Mission subsistence allowance	496.0	—	—	—	—	—	496.0
	Travel costs[a]	—	—	—	—	—	—	—
	Clothing and equipment allowance	3.1	—	—	—	—	—	3.1
	Subtotal	**499.1**	—	—	—	—	—	**499.1**
	(b) International and local staff							
	Requirements (number of personnel)							
	International staff							
	Under-Secretary-General	1	1	—	—	—	—	
	Assistant Secretary-General	4	1	1	1	1	—	
	D-2	1	1	1	1	1	1	
	D-1	11	5	2	2	2	2	
	P-5	24	22	16	16	16	16	
	P-4	54	23	20	20	20	20	
	P-3	36	34	29	29	29	29	
	P-2	40	24	6	6	6	6	
	Field Service	28	80	80	80	80	80	
	General Service (Principal)	22	16	1	1	1	1	
	General Service (Other)	136	113	103	103	103	103	
	Security Service	19	7	5	5	5	5	
	Subtotal	**376**	**327**	**264**	**264**	**264**	**263**	
	Local staff	1 393	280	269	269	269	269	
	Consultants	—	—	—	—	—	—	
	Cost estimates							
	International staff salaries							
	Under-Secretary-General	10.8	10.8	—	—	—	—	21.6
	Assistant Secretary-General	39.6	9.9	9.9	9.9	9.9	—	79.2
	D-2	8.8	8.8	8.8	8.8	8.8	8.8	52.8
	D-1	91.1	41.4	16.6	16.6	16.6	16.6	198.9
	P-5	183.6	168.3	122.4	122.4	122.4	122.4	841.5
	P-4	357.3	152.2	132.3	132.3	132.3	132.3	1 038.7
	P-3	197.4	186.4	159.0	159.0	159.0	159.0	1 019.8
	P-2	175.7	105.4	26.4	26.4	26.4	26.4	386.7
	Field Service	124.4	355.3	355.3	355.3	355.3	355.3	1 900.9
	General Service (Principal)	89.1	64.8	4.1	4.1	4.1	4.1	170.3
	General Service (Other)	406.9	338.1	308.1	308.1	308.1	308.1	1 977.4

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
	Security Service	62.2	22.9	16.4	16.4	16.4	16.4	150.7
	Adjustment[a]	(217.6)	(139.6)	(97.2)	(97.2)	(97.2)	(97.2)	(746.0)
	Subtotal	**1 529.3**	**1 324.7**	**1 062.1**	**1 062.1**	**1 062.1**	**1 052.2**	**7 092.5**
	Local staff salaries	1 439.4	289.3	278.0	278.0	278.0	278.0	2 840.7
	Consultants	—	—	—	—	—	—	—
	Overtime	28.8	5.8	5.6	5.6	5.6	5.6	57.0
	Common staff costs (international staff)	527.0	623.4	547.7	547.7	547.7	547.7	3 341.2
	Common staff costs (local staff)	116.1	23.3	22.4	22.4	22.4	22.4	229.0
	Mission subsistence allowance	1 055.9	855.8	737.8	714.0	737.8	714.0	4 815.3
	Other travel costs	22.0	22.0	22.0	22.0	22.0	22.0	132.0
	Subtotal	**4 718.5**	**3 144.3**	**2 675.6**	**2 651.8**	**2 675.6**	**2 641.9**	**18 507.7**
(c)	*International contractual personnel*							
	Requirements (number of personnel)	950	800	750	700	650	500	
	Cost estimates	2 984.6	2 513.3	2 356.2	2 199.2	2 042.1	1 570.8	13 666.2
(d)	*United Nations Volunteers*							
	Requirements (number of personnel)	23	23	23	23	23	23	
	Cost estimates	71.9	71.9	71.9	71.9	71.9	71.9	431.4
(e)	*Government-provided personnel*	—	—	—	—	—	—	—
(f)	*Civilian electoral observers*	—	—	—	—	—	—	—
	Subtotal	**7 775.0**	**5 729.5**	**5 103.7**	**4 922.9**	**4 789.6**	**4 284.6**	**32 605.3**
	Total, line 2	**8 274.1**	**5 729.5**	**5 103.7**	**4 922.9**	**4 789.9**	**4 284.6**	**33 104.4**
3.	**Premises/accommodation**							
	Requirements (number of personnel)							
	Troops	6 256	296	296	231	171	171	
	International contractual personnel	950	800	750	700	650	500	
	United Nations Volunteers	23	23	23	23	23	23	
	Subtotal	**7 229**	**1 119**	**1 069**	**954**	**844**	**694**	
	Cost estimates							
	Rental of premises							
	Troop accommodation	750.7	35.5	35.5	27.7	20.5	20.5	890.4
	International contractual personnel accommodation	384.8	324.0	303.8	283.5	263.3	202.5	1 761.9
	United Nations Volunteers accommodation	9.3	9.3	9.3	9.3	9.3	9.3	55.8
	Offices, warehouses, workshops	230.6	230.6	230.6	230.6	230.6	230.6	1 383.6
	Subtotal	**1 375.4**	**599.4**	**579.2**	**551.1**	**523.7**	**462.9**	**4 091.7**
	Alterations and renovations to premises	—	—	—	—	—	—	—
	Maintenance supplies	120.6	22.0	20.4	18.9	17.5	15.6	215.0
	Maintenance services	125.4	22.8	21.2	19.7	18.2	16.2	223.5

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
	Utilities							
	Electricity	529.2	96.4	89.5	83.0	76.9	68.5	943.5
	Water	82.2	15.0	13.9	12.9	12.0	10.6	146.6
	Gas	90.1	16.4	15.2	14.1	13.1	11.7	160.6
	Generator fuel	427.2	77.8	72.2	67.0	62.1	55.3	761.6
	Subtotal	**1 128.7**	**205.6**	**190.8**	**177.0**	**164.1**	**146.1**	**2 012.3**
	Construction/prefabricated buildings	—	—	—	—	—	—	—
	Total, line 3	**2 750.1**	**849.8**	**811.6**	**766.7**	**723.5**	**640.8**	**6 542.5**
4.	**Infrastructure repairs[b]**	—	—	—	—	—	—	—
5.	**Transport operations**							
	Requirements (number of vehicles)							
	Civilian pattern	2 786	919	724	501	306	111	
	Military pattern	400	200	—	—	—	—	
	Rented	13	11	11	11	11	11	
	Trailers, United Nations-owned	96	96	96	96	96	96	
	Trailers, contingent-owned	160	80	—	—	—	—	
	Subtotal	**3 455**	**1 306**	**831**	**608**	**413**	**218**	
	Cost estimates							
	Purchase of vehicles	—	—	—	—	—	—	—
	Rental of vehicles[c]							
	Light	28.0	20.0	20.0	20.0	20.0	20.0	128.0
	Heavy	37.2	37.2	37.2	37.2	37.2	37.2	223.2
	Subtotal	**65.2**	**57.2**	**57.2**	**57.2**	**57.2**	**57.2**	**351.2**
	Workshop equipment	—	—	—	—	—	—	—
	Spare parts, repairs and maintenance							
	Civilian pattern vehicles	278.6	91.9	72.4	50.1	30.6	11.1	534.7
	Military pattern vehicles	200.0	100.0	—	—	—	—	300.0
	Rented vehicles	6.5	5.5	5.5	5.5	5.5	5.5	34.0
	Trailers, United Nations-owned	7.7	7.7	7.7	7.7	7.7	7.7	46.2
	Trailers, contingent-owned	12.8	6.4	—	—	—	—	19.2
	Off-road reduction[a]	(50.6)	(21.2)	(8.6)	(6.3)	(4.4)	(2 4)	(93.5)
	Subtotal	**455.0**	**190.3**	**77.0**	**57.0**	**39.4**	**21.9**	**840.6**
	Petrol, oil and lubricants							
	Civilian pattern vehicles	615.7	203.1	160.0	110.7	67.6	24.5	1 181.6
	Military pattern vehicles	88.4	44.2	—	—	—	—	132.6
	Rented vehicles	2.9	2.4	2.4	2.4	2.4	2.4	14.9
	Lubricants	70.7	25.0	16.2	11.3	7.0	2.7	132.9
	Off-road reduction[a]	(77.8)	(27.5)	(17.9)	(12.4)	(7.7)	(3.0)	(146.3)
	Subtotal	**699.9**	**247.2**	**160.7**	**112.0**	**69.3**	**26.6**	**1 315.7**

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
	Insurance							
	Civilian pattern vehicles	58.0	19.1	15.1	10.4	6.4	2.3	111.3
	Military pattern vehicles	8.3	4.2	—	—	—	—	12.5
	Rented vehicles	0.4	0.3	0.3	0.3	0.3	0.3	1.9
	Subtotal	**66.7**	**23.6**	**15.4**	**10.7**	**6.7**	**2.6**	**125.7**
	Total, line 5	**1 286.8**	**518.3**	**310.3**	**236.9**	**172.6**	**108.3**	**2 633.2**
6.	**Air operations**							
	(a) Helicopter operations							
	Requirements (number of helicopters)							
	Bell 206	2	—	—	—	—	—	
	Bell 212	2	2	—	—	—	—	
	MI 26	2	—	—	—	—	—	
	Subtotal	**6**	**2**	**—**	**—**	**—**	**—**	
	Cost estimates							
	Hire/charter costs[a]	386.5	153.8	—	—	—	—	540.3
	Aviation fuel and lubricants	48.3	13.5	—	—	—	—	61.8
	Positioning/depositioning sts[b]	—	—	—	—	—	—	—
	Resupply flights	—	—	—	—	—	—	—
	Painting/preparation	—	—	—	—	—	—	—
	Liability and war-risk insurance	6.4	4.5	—	—	—	—	10.9
	Subtotal	**441.2**	**171.8**	**—**	**—**	**—**	**—**	**613.0**
	(b) Fixed-wing aircraft							
	Requirements (number of aircraft)							
	YAK 40	2	2	1	—	—	—	
	IL 76	2	1	1	—	—	—	
	AN 26	1	1	1	1	1	1	
	Subtotal	**5**	**4**	**3**	**1**	**1**	**1**	
	Cost estimates							
	Hire/charter costs — block hours[a]	301.6	244.2	140.0	35.8	35.8	35.8	793.2
	Hire/charter costs — extra hours	70.2	63.0	63.0	—	—	—	196.2
	Aviation fuel and lubricants	468.4	383.0	363.4	36.4	36.4	36.4	1 324.0
	Positioning/depositioning costs[b]	—	—	—	—	—	—	—
	Painting/preparation	—	—	—	—	—	—	—
	Liability and war-risk insurance	20.0	20.0	20.0	20.0	20.0	20.0	120.0
	Subtotal	**860.2**	**710.2**	**586.4**	**92.2**	**92.2**	**92.2**	**2 433.4**

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
	(c) *Aircrew subsistence allowance*	19.8	15.0	7.5	2.5	2.5	2.5	49.8
	(d) *Other air operations costs*							
	Air traffic control services and equipment	30.0	22.5	7.5	—	—	—	60.0
	Landing fees and ground handling	334.3	257.7	189.0	63.0	63.0	63.0	970.0
	Fuel storage containers	—	—	—	—	—	—	—
	Subtotal	**364.3**	**280.2**	**196.5**	**63.0**	**63.0**	**63.0**	**1 030.0**
	Total, line 6	**1 685.5**	**1 177.2**	**790.4**	**157.7**	**157.7**	**157.7**	**4 126.2**
7.	**Naval operations**	—	—	—	—	—	—	—
8.	**Communications**							
	(a) *Complementary communications*							
	Communications equipment	—	—	—	—	—	—	—
	Spare parts and supplies							
	Civilian pattern	20.0	20.0	20.0	20.0	20.0	20.0	120.0
	Military pattern	—	—	—	—	—	—	—
	Workshop and test equipment	—	—	—	—	—	—	—
	Satellite communications	10.0	10.0	10.0	10.0	10.0	10.0	60.0
	Commercial communications	201.9	36.8	34.1	31.7	29.3	26.2	360.0
	Subtotal	**231.9**	**66.8**	**64.1**	**61.7**	**59.3**	**56.2**	**540.0**
	(b) *Main trunking contract*	—	—	—	—	—	—	—
	Total, line 8	**231.9**	**66.8**	**64.1**	**61.7**	**59.3**	**56.2**	**540.0**
9.	**Other equipment**							
	Office furniture	—	—	—	—	—	—	—
	Office equipment	—	—	—	—	—	—	—
	Data-processing equipment[a]	—	—	—	—	—	—	—
	Generators	—	—	—	—	—	—	—
	Observation equipment	—	—	—	—	—	—	—
	Petrol tank plus metering equipment	—	—	—	—	—	—	—
	Water and septic tanks	—	—	—	—	—	—	—
	Medical and dental equipment	—	—	—	—	—	—	—
	Accommodation equipment	—	—	—	—	—	—	—
	Miscellaneous equipment	—	—	—	—	—	—	—
	Field defence equipment	—	—	—	—	—	—	—
	Water purification equipment	—	—	—	—	—	—	—
	Refrigeration equipment	—	—	—	—	—	—	—
	Spare parts, repairs and maintenance							
	Office equipment	25.0	25.0	25.0	25.0	25.0	25.0	150.0
	Data-processing equipment	9.5	9.5	9.5	9.5	9.5	9.5	57.0
	Generators	25.0	25.0	25.0	25.0	25.0	25.0	150.0
	Refrigerators and accommodation equipment	22.0	22.0	22.0	22.0	22.0	22.0	132.0
	Fuel tanks	5.3	5.3	5.3	5.3	5.3	5.3	31.8
	Total, line 9	**86.8**	**86.8**	**86.8**	**86.8**	**86.8**	**86.8**	**520.8**

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
10.	**Supplies and services**							
	(a) Miscellaneous services							
	Audit services	—	—	39.0	—	—	—	39.0
	Contractual services	1 910.6	606.4	593.4	577.0	564.2	548.9	4 800.5
	Data-processing services	—	—	—	—	—	—	—
	Security services	6.0	6.0	6.0	6.0	6.0	6.0	36.0
	Medical treatment and services	6.7	0.3	0.3	0.2	0.2	0.2	7.9
	Claims and adjustments	3 500.0	3 300.0	3 300.0	3 300.0	3 300.0	3 300.0	20 000.0
	Official hospitality	3.3	3.3	3.3	3.3	3.3	3.5	20.0
	Miscellaneous other services	14.0	2.6	2.4	2.2	2.0	1.8	25.0
	Subtotal	**5 440.6**	**3 918.6**	**3 944.4**	**3 888.7**	**3 875.7**	**3 860.4**	**24 928.4**
	(b) Miscellaneous supplies							
	Stationery and office supplies	142.2	25.9	24.0	22.3	20.7	18.4	253.5
	Medical supplies	175.2	8.3	8.3	6.5	4.8	4.8	207.9
	Sanitation and cleaning materials	67.4	3.0	3.0	2.3	1.7	1.7	79.1
	Subscriptions	0.2	0.2	0.2	0.2	0.2	0.2	1.2
	Electrical supplies	90.0	16.4	15.2	14.1	13.1	11.7	160.5
	Ballistic protective blankets for vehicles	—	—	—	—	—	—	—
	Uniform items, flags and decals	22.4	4.1	3.8	3.5	3.3	2.9	40.0
	Field defence stores	—	—	—	—	—	—	—
	Operational maps	—	—	—	—	—	—	—
	Quartermaster and general stores	106.4	5.0	5.0	3.9	2.9	2.9	126.1
	Miscellaneous supplies	—	—	—	—	—	—	—
	Subtotal	**603.8**	**62.9**	**59.5**	**52.8**	**46.7**	**42.6**	**868.3**
	Total, line 10	**6 044.4**	**3 981.5**	**4 003.9**	**3 941.5**	**3 922.4**	**3 903.0**	**25 796.7**
11.	**Election-related supplies and services**	—	—	—	—	—	—	—
12.	**Public information programmes**							
	Equipment	—	—	—	—	—	—	—
	Materials and supplies	5.8	5.8	5.8	5.8	5.8	5.8	34.8
	Contractual services	6.6	6.6	6.6	6.6	6.6	6.6	39.6
	Public information production costs	—	—	—	—	—	—	—
	Total, line 12	**12.4**	**12.4**	**12.4**	**12.4**	**12.4**	**12.4**	**74.4**
13.	**Training programmes**	—	—	—	—	—	—	—
14.	**Mine-clearing programmes**	—	—	—	—	—	—	—
15.	**Assistance for disarmament and demobilization**	—	—	—	—	—	—	—
16.	**Air and surface freight**							
	Transport of contingent-owned equipment	1 000.0	1 000.0	1 000.0	1 000.0	1 000.0	1 000.0	6 000.0
	Military airlifts	—	—	—	—	—	—	—
	Commercial freight and cartage	335.0	335.0	335.0	335.0	330.0	330.0	2 000.0
	Total, line 16	**1 335.0**	**1 335.0**	**1 335.0**	**1 335.0**	**1 330.0**	**1 330.0**	**8 000.0**

	January 1996	*February 1996*	*March 1996*	*April 1996*	*May 1996*	*June 1996*	*Total costs*
17. Integrated Management Information System	—	—	—	—	—	—	—
18. Support account for peace-keeping operations	401.1	267.3	227.4	225.4	227.4	224.6	1 573.2
19. Staff assessment	891.9	512.9	421.3	421.3	421.3	421.3	3 090.0
Total, lines 1-19	**35 579.1**	**14 956.9**	**13 604.1**	**12 508.8**	**12 149.5**	**11 504.2**	**100 302.6**
20. Income from staff assessment	(891.9)	(512.9)	(421.3)	(421.3)	(421.3)	(421.3)	(3 090.0)
21. Voluntary contributions in kind (budgeted)	—	—	—	—	—	—	—
Total, lines 20-21	**(891.9)**	**(512.9)**	**(421.3)**	**(421.3)**	**(421.3)**	**(421.3)**	**(3 090.0)**
Gross requirements	35 579.1	14 956.9	13 604.1	12 508.8	12 149.5	11 504.2	100 302.6
Net requirements	34 687.2	14 444.0	13 182.8	12 087.5	11 728.2	11 082.9	97 212.6
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—	—	—	—
Total resources	**34 687.2**	**14 444.0**	**13 182.8**	**12 087.5**	**11 728.2**	**11 082.9**	**97 212.6**

C. Requirements for non-recurrent costs (United Nations Peace Forces)

(Thousands of United States dollars, unless otherwise indicated)

1.	**Military personnel costs**						
	(a) Military observers						—
	(b) Military contingents						—
	(c) Other costs pertaining to military personnel						
	Contingent-owned equipment*						201 492.3
	Death and disability compensation						—
	Subtotal						**201 492.3**
	Total, line 1						**201 492.3**
2.	**Civilian personnel costs**						—
3.	**Premises/accommodation**						—
4.	**Infrastructure repairs**						
	(a) Upgrading of airstrips						—
	(b) Upgrading of roads						
	Provision of additional parking areas at Pleso logistics base						80.0
	(c) Repair of bridges						—
	Total, line 4						**80.0**
5.	**Transport operations**						—
6.	**Air operations**						
	(a) Helicopter operations						
	Hire/charter costs						—
	Aviation fuel and lubricants						—
		Current inventory (1)	*Replacement (2)*	*Additional (3)*	*Total number of units (4) = (2) + (3)*	*Unit cost (5)*	*Total cost (6) = (4)x(5)*
	Positioning/depositioning costs				2	25.0	50.0
	Painting/preparation						—
	Liability and war-risk insurance						—
	Subtotal						**50.0**
	(b) Fixed-wing aircraft						
	Hire/charter costs						—
	Aviation fuel and lubricants						—
	Positioning/depositioning costs				4	25.0	100.0
	Painting/preparation						—
	Liability and war-risk insurance						—
	Subtotal						**100.0**

* See part D of the present annex.

		Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
	(c) *Aircrew subsistence allowance*						—
	(d) *Other air operations costs*						—
	Total, line 6						**150.0**
7.	**Naval operations**						—
8.	**Communications**						—
9.	**Other equipment**						
	(a) *Office furniture*						—
	(b) *Office equipment*						—
	(c) *Data-processing equipment*						
	Purchase of anti-virus software and miscellaneous software						37.2
	(d) *Generators*						—
	(e) *Observation equipment*						—
	(f) *Petrol tank plus metering equipment*						—
	(g) *Water and septic tanks*						—
	(h) *Medical and dental equipment*						—
	(i) *Accommodation equipment*						—
	(j) *Miscellaneous equipment*						—
	(k) *Field defence equipment*						—
	(l) *Water purification equipment*						—
	(m) *Refrigeration equipment*						—
	(n) *Spare parts, repairs and maintenance*						—
	Total, line 9						37.2
10.	**Supplies and services**						—
11.	**Election-related supplies and services**						—
12.	**Public information programmes**						—
13.	**Training programmes**						—
14.	**Mine-clearing programmes**						—
15.	**Assistance for disarmament and demobilization**						—
16.	**Air and surface freight**						—
17.	**Integrated Management Information System**						—
18.	**Support account for peace-keeping operations**						—
19.	**Staff assessment**						—
	Total, lines 1-19						**201 759.5**

D. Supplemental explanation (United Nations Peace Forces)

1. Major changes in the cost estimates

1. The total resources provided by the General Assembly for UNPF for the previous six-month period totalled $889,030,500 gross ($881,947,100 net). These resources included an appropriation of $673,657,500 gross ($668,511,000 net) for the maintenance of UNCRO, UNPROFOR, UNPREDEP and UNPF headquarters for the period from 1 July to 30 November 1995, commitment authority of $100 million gross ($99,569,800 net) for the strengthening of UNPROFOR with a rapid reaction capacity for the same period and commitment authority of $115,373,000 gross ($113,866,300 net) for the maintenance of all operations at a reduced strength for the month of December 1995.

2. The mandates of UNCRO and UNPROFOR were terminated by the Security Council and UNPREDEP has become an independent mission with its own budget. By 31 January 1996, most of the military personnel and civilian police had either been repatriated or had transferred to IFOR or another United Nations mission in the area. The present cost estimates provide for the repatriation of the remaining military personnel, the retention of some military logistic personnel who are required in connection with the closing down of operations and a reduced level of civilian personnel needed to carry out administrative and logistic tasks for the pre-liquidation of the Mission. For these reasons, the cost estimates for all budget lines for this six-month period have been reduced significantly compared with the previous six months. The changes by specific line item can be seen in annex III.

2. Supplemental information

3. *Travel of military observers*. There were 472 military observers in the mission area at 31 December 1995, of whom 163 will remain with UNMOP, UNTAES and UNPREDEP. Provision is therefore made in the cost estimates for the repatriation of 309 military observers.

4. The previous cost estimates for travel of military observers and civilian police were based on an average one-way cost of $1,700 per person, inclusive of air travel ($850) and baggage allowance ($850 for 50 kilos). These amounts were based on costs from home country to Zagreb of 1,255 personnel.

5. The present cost estimates for all four operations are based on one-way travel of $1,500 per person, inclusive of air travel ($900) and baggage allowance ($600 for 50 kilos). These amounts are based on costs from home country to Zagreb of 1,970 personnel.

6. *Repatriation travel of military contingents*. There were 3,788 UNCRO troops and 4,947 UNPROFOR troops in the mission area at 31 December 1995. It is estimated that 1,272 troops will transfer to UNTAES. Provision is therefore made in the cost estimates for the repatriation travel of 7,463 troops.

7. *Contingent-owned equipment*. Based on the value of in-survey reports, it is estimated that an additional amount of $201,492,300 is required for the reimbursement of contingent-owned equipment. The detailed breakdown of amounts owed is shown below.

	(United States dollars)
Total value of contingent-owned equipment	2 729 424 073
Total amount to be reimbursed	721 795 398
Total amount already reimbursed	289 242 801
Total amounts obligated	231 060 299
Additional amount to be appropriated	201 492 298

8. *Travel of civilian police.* No provision is made in the cost estimates for the repatriation travel of civilian police since the 280 police in the mission area at 31 December 1995 were redeployed to the new operations.

9. *International staff salaries.* Salaries for international staff include an adjustment of the salary estimates to take into account non-entitlement to post adjustment for 70 per cent of the staff in the Professional category who are classified as mission appointees.

10. *Local staff salaries.* The cost estimates for local salaries for the pre-liquidation period of UNPF are based on the salary scales established for Zagreb effective 1 June 1994. The previous cost estimates, which covered operations throughout the mission area of Croatia, Bosnia and Herzegovina, the former Yugoslav Republic of Macedonia and Belgrade were based on the weighted average of the salary scales applicable to Zagreb ($12,400), Belgrade ($11,000), the United Nations Protected Areas ($9,900), Sarajevo ($7,100) and Skopje ($10,100).

11. *Other travel costs.* The cost estimate includes provision for the travel and subsistence expenses of internal auditors for two trips between New York and the mission area ($5,100) and subsistence allowance for 60 days ($11,400).

12. *Rental of vehicles.* It will be necessary to rent specialized equipment on a short-term basis needed for the dismantling and removal of UNPF assets.

13. *Off-road reduction.* The cost estimates for motor vehicle spare parts, repairs and maintenance as well as petrol, oil and lubricants have been reduced by a 10 per cent off-road factor in respect of vehicles that are temporarily out of service.

14. *Air operations.* Requirements for fixed-wing aircraft for all operations in the mission area will be centralized with UNPF during this six-month period. The aircraft will be used to transport contingent personnel throughout the mission area, the movement of contingent-owned equipment and other goods in support of the entire mission area.

15. *Contractual services.* Requirements under this heading include the cost of laundry and dry cleaning ($216,900) and haircutting for contingent personnel ($24,100), cleaning of civilian clothing ($88,100), environmental clean up ($2,500,000), cleaning of premises ($797,900), cleaning of septic tanks ($112,800), technical repair and maintenance of equipment ($74,300), catering services ($688,000) and contract support ($297,900).

16. Upon completion of the mission, the United Nations must carry out the environmental clean up of the premises and sites occupied by UNCRO and UNPROFOR, such as to clear any remnants of chloro-flourocarbon elements caused by refrigeration units.

17. *Claims and adjustments.* There are approximately 800 outstanding third-party claims to be settled by UNPF. The total value of these claims is estimated at $20 million.

18. *Public information services.* Provision is included for the residual activities of UNPF and the preliminary information activities related to the new missions. The cost estimates provide for the following projects: television ($25,000), print media ($30,000) and radio ($20,000).

19. *Integrated Management Information System.* There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.

20. *Support account for peace-keeping operations.* In accordance with the current methodology for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of civilian staff costs included under budget line item 2 (b).

21. *Staff assessment.* Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

22. *Income from staff assessment*. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNPF budget.

Annex V
Cost estimates for the United Nations Mission in Bosnia and Herzegovina for the period from 1 January to 30 June 1996

(Thousands of United States dollars)

			1 January to 30 June 1996		
		Prior period	Total costs	Non-recurrent costs	Recurrent costs
1.	**Military personnel costs**				
	(a) *Military observers*				
	Mission subsistence allowance	—	427.8	—	427.8
	Travel costs	—	42.0	—	42.0
	Clothing and equipment allowance	—	3.0	—	3.0
	Subtotal	—	**472.8**	—	**472.8**
	(b) *Military contingents*				
	Standard troop cost reimbursement	—	—	—	—
	Welfare	—	—	—	—
	Rations	—	—	—	—
	Daily allowance	—	—	—	—
	Mission subsistence allowance	—	—	—	—
	Emplacement, rotation and repatriation of troops	—	—	—	—
	Clothing and equipment allowance	—	—	—	—
	Subtotal	—	—	—	—
	(c) *Other costs pertaining to military personnel*				
	Contingent-owned equipment	—	—	—	—
	Death and disability compensation	—	224.5	—	224.5
	Subtotal	—	**224.5**	—	**224.5**
	Total, line 1	—	**697.3**	—	**697.3**
2.	**Civilian personnel costs**				
	(a) *Civilian police*				
	Mission subsistence allowance	—	19 481.4	—	19 481.4
	Travel costs	—	2 581.5	—	2 581.5
	Clothing and equipment allowance	—	109.6	—	109.6
	Subtotal	—	**22 172.5**	—	22 172.5

		Prior period	1 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
	(b) *International and local staff*				
	International staff salaries	—	3 849.5	—	3 849.5
	Local staff salaries	—	2 666.8	—	2 666.8
	Consultants	—	—	—	—
	Overtime	—	53.3	—	53.3
	Common staff costs	—	1 916.9	—	1 916.9
	Mission subsistence allowance	—	4 041.0	—	4 041.0
	Other travel costs	—	78.0	—	78.0
	Subtotal	—	**12 605.5**	—	**12 605.5**
	(c) *International contractual personnel*	—	—	—	—
	(d) *United Nations Volunteers*	—	—	—	—
	(e) *Government-provided personnel*	—	—	—	—
	(f) *Civilian electoral observers*	—	—	—	—
	Subtotal	—	—	—	—
	Total, line 2	—	**34 778.0**	—	**34 778.0**
3.	**Premises/accommodation**				
	Rental of premises	—	931.3	—	931.3
	Alterations and renovations to premises	—	658.0	658.0	—
	Maintenance supplies	—	339.2	—	339.2
	Maintenance services	—	228.7	—	228.7
	Utilities	—	1 236.4	—	1 236.4
	Construction/prefabricated buildings	—	92.9	92.9	—
	Total, line 3	—	**3 486.5**	**750.9**	**2 735.6**
4.	**Infrastructure repairs**				
	Upgrading of air strips	—	—	—	—
	Upgrading of roads	—	400.0	400.0	—
	Repair of bridges	—	—	—	—
	Total, line 4	—	**400.0**	**400.0**	—
5.	**Transport operations**				
	Purchase of vehicles	—	—	—	—
	Rental of vehicles	—	49.6	—	49.6
	Workshop equipment	—	—	—	—
	Spare parts, repairs and maintenance	—	366.2	—	366.2
	Petrol, oil and lubricants	—	856.1	—	856.1
	Insurance	—	102.2	—	102.2
	Total, line 5	—	**1 374.1**	—	**1 374.1**
6.	**Air operations**				
	(a) *Helicopter operations*				
	Hire/charter costs	—	689.6	—	689.6
	Aviation fuel and lubricants	—	66.4	—	66.4
	Positioning/depositioning costs	—	—	—	—

		Prior period	1 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
	Resupply flights	—	—	—	—
	Painting/preparation	—	—	—	—
	Liability and war-risk insurance	—	18.0	—	18.0
	Subtotal	**—**	**774.0**	**—**	**774.0**
(b)	*Fixed-wing aircraft*				
	Hire/charter costs	—	—	—	—
	Aviation fuel and lubricants	—	—	—	—
	Positioning/depositioning costs	—	—	—	—
	Painting/preparation	—	—	—	—
	Liability and war-risk insurance	—	—	—	—
	Subtotal	**—**	**—**	**—**	**—**
(c)	*Aircrew subsistence allowance*	—	8.4	—	8.4
(d)	*Other air operations costs*				
	Air traffic control services and equipment	—	4.0	—	4.0
	Landing fees and ground handling	—	22.8	—	22.8
	Fuel storage containers	—	—	—	—
	Subtotal	**—**	**26.8**	**—**	**26.8**
	Total, line 6	**—**	**809.2**	**—**	**809.2**
7.	**Naval operations**	—	—	—	—
8.	**Communications**				
(a)	*Complementary communications*				
	Communications equipment	—	2 097.3	2 097.3	—
	Spare parts and supplies	—	301.3	—	301.3
	Workshop and test equipment	—	287.5	287.5	—
	Commercial communications	—	2 008.7	—	2 008.7
	Subtotal	**—**	**4 694.8**	**2 384.8**	**2 310.0**
(b)	*Main trunking contract*	—	—	—	—
	Total, line 8	**—**	**4 694.8**	**2 384.8**	**2 310.0**
9.	**Other equipment**				
	Office furniture	—	—	—	—
	Office equipment	—	—	—	—
	Data-processing equipment	—	438.1	438.1	—
	Generators	—	—	—	—
	Observation equipment	—	—	—	—
	Petrol tank plus metering equipment	—	—	—	—
	Water and septic tanks	—	—	—	—
	Medical and dental equipment	—	115.0	115.0	—
	Accommodation equipment	—	—	—	—
	Miscellaneous equipment	—	—	—	—
	Field defence equipment	—	—	—	—
	Water purification equipment	—	—	—	—

	Prior period	1 January to 30 June 1996		
		Total costs	Non-recurrent costs	Recurrent costs
Refrigeration equipment	—	—	—	—
Spare parts, repairs and maintenance	—	467.5	—	467.5
Total, line 9	—	**1 020.6**	**553.1**	**467.5**
10. Supplies and services				
(a) *Miscellaneous services*				
Audit services	—	—	—	—
Contractual services	—	420.4	—	420.4
Data-processing services	—	—	—	—
Security services	—	243.9	—	243.9
Medical treatment and services	—	12.0	—	12.0
Claims and adjustments	—	200.0	—	200.0
Official hospitality	—	10.0	—	10.0
Miscellaneous other services	—	15.0	—	15.0
Subtotal	—	**901.3**	—	**901.3**
(b) *Miscellaneous supplies*				
Stationery and office supplies	—	164.6	—	164.6
Medical supplies	—	48.0	—	48.0
Sanitation and cleaning materials	—	47.0	—	47.0
Subscriptions	—	1.0	—	1.0
Electrical supplies	—	112.6	—	112.6
Ballistic protective blankets for vehicles	—	—	—	—
Uniform items, flags and decals	—	85.2	—	85.2
Field defence stores	—	50.0	—	50.0
Operational maps	—	41.4	—	41.4
Quartermaster and general stores	—	48.0	—	48.0
Miscellaneous supplies	—	—	—	—
Subtotal	—	**597.8**	—	**597.8**
Total, line 10	—	**1 499.1**	—	**1 499.1**
11. Election-related supplies and services	—	—	—	—
12. Public information programmes				
Equipment	—	—	—	—
Materials and supplies	—	55.2	—	55.2
Contractual services	—	81.0	—	81.0
Public information production costs	—	—	—	—
Total, line 12	—	**136.2**	—	**136.2**
13. Training programmes	—	105.6	—	105.6
14. Mine-clearing programmes				
(a) *Acquisition of equipment*				
Mine-clearing equipment	—	30.4	30.4	—
Miscellaneous equipment	—	116.3	116.3	—
Subtotal	—	**146.7**	**146.7**	—

		Prior period	1 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
	(b) *Supplies, services and operating costs*				
	Wages and food supplement	—	—	—	—
	Miscellaneous services	—	45.0	—	45.0
	Miscellaneous supplies	—	30.0	—	30.0
	Subtotal	**—**	**75.0**	**—**	**75.0**
	Total, line 14	**—**	**221.7**	**146.7**	**75.0**
15.	**Assistance for disarmament and demobilization**	—	—	—	—
16.	**Air and surface freight**				
	Transport of contingent-owned equipment	—	—	—	—
	Military airlifts	—	—	—	—
	Commercial freight and cartage	—	500.0	—	500.0
	Total, line 16	**—**	**500.0**	**—**	**500.0**
17.	**Integrated Management Information System**	—	—	—	—
18.	**Support account for peace-keeping operations**	—	1 071.5	—	1 071.5
19.	**Staff assessment**	—	1 944.4	—	1 944.4
	Total, lines 1-19	**—**	**52 739.0**	**4 235.5**	**48 503.5**
20.	**Income from staff assessment**	—	(1 944.4)	—	(1 944.4)
21.	**Voluntary contributions in kind (budgeted)**	—	—	—	—
	Total, lines 20-21	**—**	**(1 944.4)**	**—**	**(1 944.4)**
	Gross requirements	—	52 739.0	4 235.5	48 503.5
	Net requirements	—	50 794.6	4 235.5	46 559.1
22.	**Voluntary contributions in kind (non-budgeted)**	—	—	—	—
	Total resources	**—**	**50 794.6**	**4 235.5**	**46 559.1**

Annex VI
Supplementary information on the cost estimates for the United Nations Mission in Bosnia and Herzegovina for the period from 1 January to 30 June 1996

A. Mission-specific costs and ratios (United Nations Mission in Bosnia and Herzegovina)

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Ratio	Explanation
1. **Mission subsistence allowance**						Same as UNPF
2. **Travel costs**						Same as UNPF
3. **Military personnel**						
Military observers		27				
4. **Civilian personnel**						
Civilian police		1 096				
International staff		150				
Local staff		751				
5. **Hazard duty pay**						
International staff				902		Effective since 1 March 1995
Local staff				119		
6. **Local staff**						
Net salary				592		Effective since 1 March 1995
Common staff costs				50		
Staff assessment				142		
7. **Rental of premises**						
UNMIBH						
Sarajevo headquarters				20 000		
Regional headquarters (3)				45 000		
CIVPOL stations, land leases (55)				55 000		
CIVPOL stations, commercial leases (54)				108 000		
UNMOP						
Land leases, headquarters				1 000		
Land leases, observation posts (10)				2 500		
8. **Utilities**						
UNMIBH						
Electricity				134 940		At full deployment
Water				51 970		
Gas and heating fuel				28 310		
Generator fuel				99 210		

Description	Previous submission	Proposed estimates: Average strength	Unit or daily cost (United States dollars)	Monthly cost (United States dollars)	Ratio	Explanation
UNMOP						
Electricity				350		
Water				150		
9. Vehicles						
UNMIBH						
Passenger vehicles					1:1.26	Based on 815 passenger vehicles for 1,721 civilian police and 388 international civilian staff
Civilian pattern		943				
Rented		3				
Trailers — United Nations-owned		33				
UNMOP						
Passenger vehicles					1:1.26	Based on 12 passenger vehicles for 28 military observers and 3 international civilian staff
Civilian pattern		12				
10. Spare parts, repair and maintenance of vehicles						Same as UNPF
11. Petrol						Same as UNPF
12. Vehicle insurance						Same as UNPF
13. Helicopters (number)						
Bell 212		2				
14. Helicopters (flying hours)						
Bell 212		60				
15. Helicopters (extra hours)						
Bell 212		20				
16. Helicopter rental — block hours (each)						
Bell 212				77 220		
17. Helicopter rental — extra hours (each)						
Bell 212				9 000		
18. Aviation fuel						
Bell 212				7 560		393.75 litres per hour/ 24 cents per litre
19. Helicopter insurance (each)						
Bell 212				2 250		
20. Other air operations costs						
Crew allowance				2 100		
Ground handling				5 700		
Traffic control services				2 100		

Description	Previous submission	Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Ratio	Explanation
21. Communications equipment						
Antenna base/repeater station (132)					1:1	One base station per premise (headquarters, 3 regional headquarters, 17 district offices, 109 police stations and 2 liaison offices)
INMARSAT C terminals (132)					1:1	
22. Satellite communications						
UNMIBH						
Transponder rental				14 000		
INMARSAT C terminals (132)				500		
INMARSAT M terminals (4)				5 000		
UNMOP						
INMARSAT C terminal				500		
INMARSAT M terminal				5 000		
23. Commercial communications				250 000		

B. Monthly breakdown of resources (recurrent costs) (United Nations Mission in Bosnia and Herzegovina)

(Thousands of United States dollars, unless otherwise indicated)

	January 1996	*February 1996*	*March 1996*	*April 1996*	*May 1996*	*June 1996*	*Total costs*
1. Military personnel costs							
(a) Military observers							
Requirements							
Number of personnel	22	28	28	28	28	28	
Number of rotations	2	2	2	2	3	3	
Cost estimates							
Mission subsistence allowance[a]	33.1	76.2	80.5	77.9	81.3	78.8	427.8
Travel	6.0	6.0	6.0	6.0	9.0	9.0	42.0
Clothing and equipment allowance	0.5	0.5	0.5	0.5	0.5	0.5	3.0
Subtotal	**39.6**	**82.7**	**87.0**	**84.4**	**90.8**	**88.3**	**472.8**
(b) Military contingents	—	—	—	—	—	—	—
(c) Other costs pertaining to military personnel							
Contingent-owned equipment	—	—	—	—	—	—	—
Death and disability compensation	4.8	16.7	31.8	54.6	58.3	58.3	224.5
Subtotal	**4.8**	**16.7**	**31.8**	**54.6**	**58.3**	**58.3**	**224.5**
Total, line 1	**44.4**	**99.4**	**118.8**	**139.0**	**149.1**	**146.6**	**697.3**
2. Civilian personnel costs							
(a) Civilian police							
Requirement							
Number of civilian police	211	475	928	1 612	1 721	1 721	
Number of deployment trips	125	264	453	684	109	—	
Number of rotation trips	7	7	7	7	7	8	
Cost estimates							
Mission subsistence allowance[a]	359.9	1 561.2	3 017.1	4 977.3	4 909.0	4 656.9	19 481.4
Emplacement travel	187.5	396.0	679.5	1 026.0	163.5	0.0	2 452.5
Rotation travel	21.0	21.0	21.0	21.0	21.0	24.0	129.0
Clothing and equipment allowance	1.9	7.9	15.5	26.9	28.7	28.7	109.6
Subtotal	**570.3**	**1 986.1**	**3 733.1**	**6 051.2**	**5 122.2**	**4 709.6**	**22 172.5**

[a] See part D of the present annex.

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
(b) International and local staff							
Requirements (number of personnel)							
International staff							
Under-Secretary-General	—	—	—	—	—	—	
Assistant Secretary-General	1	2	2	2	1	1	
D-2	—	1	1	2	2	2	
D-1	1	5	5	5	5	5	
P-5	7	7	7	7	7	7	
P-4	20	23	24	24	24	24	
P-3	24	24	24	24	24	24	
P-2	3	3	6	6	6	6	
Field Service	—	—	—	37	72	107	
General Service (Principal level)	1	3	3	3	3	3	
General Service (Other level)	18	20	23	52	70	70	
Security Service	—	3	3	3	3	3	
Subtotal	**75**	**91**	**98**	**165**	**217**	**252**	
Local staff	209	830	830	855	878	905	
Consultants	—	—	—	—	—	—	
Cost estimates							
International staff salaries							
Under-Secretary-General	—	—	—	—	—	—	—
Assistant Secretary-General	9.9	19.8	19.8	19.8	9.9	9.9	89.1
D-2	—	8.8	8.8	17.6	17.6	17.6	70.4
D-1	8.3	41.4	41.4	41.4	41.4	41.4	215.3
P-5	53.6	53.6	53.6	53.6	53.6	53.6	321.6
P-4	132.3	152.2	158.8	158.8	158.8	158.8	919.7
P-3	131.6	131.6	131.6	131.6	131.6	131.6	789.6
P-2	13.2	13.2	26.4	26.4	26.4	26.4	132.0
Field Service	—	—	—	164.3	319.8	475.3	959.4
General Service (Principal level)	4.1	12.2	12.2	12.2	12.2	12.2	65.1
General Service (Other level)	53.9	59.8	68.8	155.6	209.4	209.4	756.9
Security Service	—	9.8	9.8	9.8	9.8	9.8	49.0
Adjustment for mission appointees[a]	(71.3)	(85.9)	(90.0)	(91.8)	(89.8)	(89.8)	(518.6)
Subtotal	**335.6**	**416.5**	**441.2**	**699.3**	**900.7**	**1 056.2**	**3 849.5**

		January 1996	*February 1996*	*March 1996*	*April 1996*	*May 1996*	*June 1996*	*Total costs*
	Local staff salaries	123.7	491.1	491.1	505.9	519.5	535.5	2 666.8
	Consultants	—	—	—	—	—	—	—
	Overtime	2.5	9.8	9.8	10.1	10.4	10.7	53.3
	Common staff costs, international staff	84.5	106.4	113.5	303.5	469.1	614.4	1 691.4
	Common costs, local staff	10.5	41.5	41.5	42.8	43.9	45.3	225.5
	Hazard duty pay, international staff	67.7	82.1	88.4	148.8	195.7	227.3	810.0
	Hazard duty pay, local staff	24.9	98.8	98.8	101.7	104.5	107.7	536.4
	Mission subsistence allowance	272.3	255.0	283.3	509.1	660.4	714.5	2 694.6
	Other travel costs	13.0	13.0	13.0	13.0	13.0	13.0	78.0
	Subtotal	**934.7**	**1 514.2**	**1 580.6**	**2 334.2**	**2 917.2**	**3 324.6**	**12 605.5**
(c)	*International contractual personnel*	—	—	—	—	—	—	—
(d)	*United Nations Volunteers*	—	—	—	—	—	—	—
(e)	*Government-provided personnel*	—	—	—	—	—	—	—
(f)	*Civilian electoral observers*	—	—	—	—	—	—	—
	Total, line 2	**1 505.0**	**3 500.3**	**5 313.7**	**8 385.4**	**8 039.4**	**8 034.2**	**34 778.0**
3.	**Premises/accommodation**							
	Requirements (number of offices)							
	Sarajevo headquarters	—	—	1	1	1	1	
	Regional headquarters	—	—	3	3	3	3	
	Police stations							
	Land leases	—	—	55	55	55	55	
	Commercial leases	—	—	54	54	54	54	
	UNMOP headquarters	—	1	1	1	1	1	
	Observation posts, land leases	—	10	10	10	10	10	
	Cost estimates							
	Rental of premises							
	Sarajevo headquarters	—	—	20.0	20.0	20.0	20.0	80.0
	Regional headquarters	—	—	45.0	45.0	45.0	45.0	180.0
	Police stations, land leases	—	—	55.0	55.0	55.0	55.0	220.0
	Police stations, commercial leases	—	—	108.0	108.0	108.0	108.0	432.0
	UNMOP headquarters, land leases	0.5	1.0	1.0	1.0	1.0	1.0	5.5
	Observation posts, land leases	1.3	2.5	2.5	2.5	2.5	2.5	13.8
	Subtotal	**1.8**	**3.5**	**231.5**	**231.5**	**231.5**	**231.5**	**931.3**

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total cost
	Alterations and renovations to premises[b]	—	—	—	—	—	—	—
	Maintenance supplies	—	—	52.6	91.4	97.6	97.6	339.2
	Maintenance services	—	—	35.5	61.6	65.8	65.8	228.7
	Utilities							
	Electricity	0.2	0.4	87.8	123.9	132.4	135.3	480.0
	Water	9.3	25.6	33.8	47.7	51.0	52.1	219.5
	Generator fuel	17.7	48.6	64.3	90.8	97.1	99.2	417.7
	Gas/fire/coal	—	—	21.8	30.8	32.9	33.7	119.2
	Subtotal	**27.2**	**74.6**	**207.7**	**293.2**	**313.4**	**320.3**	**1 236.4**
	Construction/prefabricated buildings[b]	—	—	—	—	—	—	—
	Total, line 3	**29.0**	**78.1**	**527.3**	**677.7**	**708.3**	**715.2**	**2 735.6**
4.	**Infrastructure repairs[b]**	—	—	—	—	—	—	—
5.	**Transport operations**							
	Requirements (number of vehicles)							
	Civilian pattern	—	867	955	955	955	955	
	Trailers	33	33	33	33	33	33	
	Rented	—	—	—	2	3	3	
	Subtotal	**33**	**900**	**988**	**990**	**991**	**991**	
	Cost estimates							
	Purchase of vehicles	—	—	—	—	—	—	—
	Rental of vehicles[a]							
	Heavy	—	—	—	12.4	18.6	18.6	49.6
	Subtotal	**—**	**—**	**—**	**12.4**	**18.6**	**18.6**	**49.6**
	Workshop equipment							
	Spare parts, repairs and maintenance							
	Civilian pattern vehicles	—	86.7	95.5	95.5	95.5	95.5	468.7
	Trailers	2.6	2.6	2.6	2.6	2.6	2.6	15.6
	Rented vehicles	—	—	—	1.0	1.5	1.5	4.0
	Off-road reduction[a]	(0.7)	(22.3)	(24.5)	(24.8)	(24.9)	(24.9)	(122.1)
	Subtotal	**1.9**	**67.0**	**73.6**	**74.3**	**74.7**	**74.7**	**366.2**
	Petrol, oil and lubricants							
	Civilian pattern vehicles	—	191.6	211.1	211.1	211.1	211.1	1 036.0
	Trailers	—	—	—	—	—	—	—
	Rented vehicles	—	—	—	0.4	0.7	0.7	1.8
	Lubricants	—	19.2	21.1	21.2	21.2	21.2	103.9
	Off-road reduction[a]	—	(52.7)	(58.1)	(58.2)	(58.3)	(58.3)	(285.6)
	Subtotal	**—**	**158.1**	**174.1**	**174.5**	**174.7**	**174.7**	**856.1**

[b] See part C of the present annex.

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
	Insurance							
	Civilian pattern vehicles	—	18.1	19.9	19.9	19.9	19.9	97.7
	Trailers	0.7	0.7	0.7	0.7	0.7	0.7	4.2
	Rented vehicles	—	—	—	0.1	0.1	0.1	0.3
	Subtotal	**0.7**	**18.8**	**20.6**	**20.7**	**20.7**	**20.7**	**102.2**
	Total, line 5	**2.6**	**243.9**	**268.3**	**281.9**	**288.7**	**288.7**	**1 374.1**
6.	**Air operations**							
(a)	*Helicopter operations*							
	Requirements							
	Bell 212	—	—	2	2	2	2	
	Cost estimates							
	Hire/charter costs							
	Block hours, 60	—	—	154.4	154.4	154.4	154.4	617.6
	Extra hours, 20	—	—	18.0	18.0	18.0	18.0	72.0
	Aviation fuel	—	—	15.1	15.1	15.1	15.1	60.4
	Lubricants	—	—	1.5	1.5	1.5	1.5	6.0
	Positioning/ repositioning costs	—	—	—	—	—	—	—
	Resupply flights	—	—	—	—	—	—	—
	Painting/preparation	—	—	—	—	—	—	—
	Liability and war-risk insurance	—	—	4.5	4.5	4.5	4.5	18.0
	Subtotal	**—**	**—**	**193.5**	**193.5**	**193.5**	**193.5**	**774.0**
(b)	*Fixed-wing aircraft*	—	—	—	—	—	—	—
(c)	*Aircrew subsistence allowance*	—	—	2.1	2.1	2.1	2.1	8.4
(d)	*Other air operations costs*							
	Air traffic control services and equipment	—	—	1.0	1.0	1.0	1.0	4.0
	Landing fees and ground handling	—	—	5.7	5.7	5.7	5.7	22.8
	Fuel storage containers	—	—	—	—	—	—	—
	Subtotal	**—**	**—**	**6.7**	**6.7**	**6.7**	**6.7**	**26.8**
	Total, line 6	**—**	**—**	**202.3**	**202.3**	**202.3**	**202.3**	**809.2**
7.	**Naval operations**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
8.	**Communications**							
(a)	*Complementary communications*							
	Communications equipment[b]	—	—	—	—	—	—	—
	Spare parts and supplies	2.3	59.8	59.8	59.8	59.8	59.8	301.3
	Workshop and test equipment[b]	—	—	—	—	—	—	—
	Commercial communications							
	Rental of transponder	7.0	28.0	28.0	28.0	28.0	28.0	147.0
	INMARSAT C terminals	0.3	66.5	66.5	66.5	66.5	66.5	332.8
	INMARSAT M terminals	2.5	25.0	25.0	25.0	25.0	25.0	127.5

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
	Telephone	1.5	128.0	253.0	253.0	253.0	253.0	1 141.5
	Telephone wiring, installation contracts	0.9	51.8	51.8	51.8	51.8	51.8	259.9
	Subtotal	**14.5**	**359.1**	**484.1**	**484.1**	**484.1**	**484.1**	**2 310.0**
(b)	*Main trunking contract*	—	—	—	—	—	—	—
	Total, line 8	**14.5**	**359.1**	**484.1**	**484.1**	**484.1**	**484.1**	**2 310.0**
9.	**Other equipment**							
	Office furniture	—	—	—	—	—	—	—
	Office equipment	—	—	—	—	—	—	—
	Data-processing equipment[b]	—	—	—	—	—	—	—
	Generators	—	—	—	—	—	—	—
	Observation equipment	—	—	—	—	—	—	—
	Petrol tank plus metering equipment	—	—	—	—	—	—	—
	Water and septic tanks	—	—	—	—	—	—	—
	Medical and dental equipment	—	—	—	—	—	—	—
	Accommodation equipment	—	—	—	—	—	—	—
	Miscellaneous equipment	—	—	—	—	—	—	—
	Field defence equipment	—	—	—	—	—	—	—
	Water purification equipment	—	—	—	—	—	—	—
	Refrigeration equipment	—	—	—	—	—	—	—
	Spare parts, repairs and maintenance	—	93.5	93.5	93.5	93.5	93.5	467.5
	Total, line 9	**—**	**93.5**	**93.5**	**93.5**	**93.5**	**93.5**	**467.5**
10.	**Supplies and services**							
(a)	*Miscellaneous services*							
	Audit services	—	—	—	—	—	—	—
	Contractual services[a]	0.3	47.0	66.1	97.3	104.0	105.7	420.4
	Data-processing services	—	—	—	—	—	—	—
	Security services	—	18.0	35.0	60.9	65.0	65.0	243.9
	Medical treatment and services	0.5	1.4	1.8	2.6	2.8	2.9	12.0
	Claims and adjustments	—	40.0	40.0	40.0	40.0	40.0	200.0
	Official hospitality	—	2.0	2.0	2.0	2.0	2.0	10.0
	Miscellaneous other services	—	1.1	2.2	3.7	4.0	4.0	15.0
	Subtotal	**0.8**	**109.5**	**147.1**	**206.5**	**217.8**	**219.6**	**901.3**
(b)	*Miscellaneous supplies*							
	Stationery and office supplies	0.3	20.0	26.5	37.2	39.9	40.7	164.6
	Medical supplies	1.9	5.5	7.4	10.5	11.2	11.5	48.0
	Sanitation and cleaning materials	0.1	5.7	7.5	10.6	11.4	11.7	47.0
	Subscriptions	—	0.2	0.2	0.2	0.2	0.2	1.0
	Electrical supplies	—	8.3	16.2	28.1	30.0	30.0	112.6
	Ballistic protective blankets for vehicles	—	—	—	—	—	—	—
	Uniform items, flags and decals	14.2	14.2	14.2	14.2	14.2	14.2	85.2
	Field defence stores	—	10.0	10.0	10.0	10.0	10.0	50.0
	Operational maps	0.9	3.0	5.8	10.1	10.8	10.8	41.4

	January 1996	*February 1996*	*March 1996*	*April 1996*	*May 1996*	*June 1996*	*Total costs*
Quartermaster and general stores	1.9	5.5	7.4	10.5	11.2	11.5	48.0
Miscellaneous supplies	—	—	—	—	—	—	—
Subtotal	**19.3**	**72.4**	**95.2**	**131.4**	**138.9**	**140.6**	**597.8**
Total, line 10	**20.1**	**181.9**	**242.3**	**337.9**	**356.7**	**360.2**	**1 499.1**
11. Election-related supplies and services	—	—	—	—	—	—	—
12. Public information programmes[a]							
Equipment[b]	—	—	—	—	—	—	—
Materials and supplies	9.2	9.2	9.2	9.2	9.2	9.2	55.2
Contractual services	13.5	13.5	13.5	13.5	13.5	13.5	81.0
Total, line 12	**22.7**	**22.7**	**22.7**	**22.7**	**22.7**	**22.7**	**136.2**
13. Training programmes	**17.6**	**17.6**	**17.6**	**17.6**	**17.6**	**17.6**	**105.6**
14. Mine-clearing programmes							—
(a) Acquisition of equipment							
(b) Supplies, services and operating costs							
Miscellaneous services	—	9.0	9.0	9.0	9.0	9.0	45.0
Miscellaneous supplies	—	6.0	6.0	6.0	6.0	6.0	30.0
Subtotal	**—**	**15.0**	**15.0**	**15.0**	**15.0**	**15.0**	**75.0**
Total, line 14	**—**	**15.0**	**15.0**	**15.0**	**15.0**	**15.0**	**75.0**
15. Assistance for disarmament and demobilization	—	—	—	—	—	—	—
16. Air and surface freight							
Transport of contingent-owned equipment	—	—	—	—	—	—	—
Military airlifts	—	—	—	—	—	—	—
Commercial freight and cartage	83.3	83.3	83.3	83.3	83.4	83.4	500.0
Total, line 16	**83.3**	**83.3**	**83.3**	**83.3**	**83.4**	**83.4**	**500.0**
17. Integrated Management Information System	—	—	—	—	—	—	—
18. Support account for peace-keeping operations	**79.4**	**128.7**	**134.4**	**198.4**	**248.0**	**282.6**	**1 071.5**
19. Staff assessment	**147.4**	**266.7**	**274.4**	**358.6**	**422.8**	**474.5**	**1 944.4**
Total, lines 1-19	**1 966.0**	**5 090.2**	**7 797.7**	**11 297.4**	**11 131.6**	**11 220.6**	**48 503.5**
20. Income from staff assessment	**(147.4)**	**(266.7)**	**(274.4)**	**(358.6)**	**(422.8)**	**(474.5)**	**(1 944.4)**
Net requirements	**1 818.6**	**4 823.5**	**7 523.3**	**10 938.8**	**10 708.8**	**10 746.1**	**46 559.1**

C. Requirements for non-recurrent costs (United Nations Mission in Bosnia and Herzegovina)

(Thousands of United States dollars)

1.	**Military personnel costs**					—
2.	**Civilian personnel costs**					—
3.	**Premises/accommodation**					
	(a) Rental of premises					—
	(b) Alterations and renovations to premises					—
	UNMIBH headquarters — Sarajevo (minor renovations)					200.0
	UNMIBH — 3 regional headquarters (minor renovations)					240.0
	UNMIBH — 109 police stations (minor renovations)					218.0
	Subtotal, line 3 (b)					**658.0**
	(c) Maintenance supplies					—
	(d) Maintenance services					—
	(e) Utilities					—
	(f) Construction/prefabricated buildings					
		Current inventory (1)	*Replacement (2)*	*Additional (3)*	*Total number of units (4) = (2) + (3)*	*Unit cost (5)*	*Total cost (6) = (4)x(5)*
	Accommodation containers	100					
	Ablution units	50					
	Tent hall	6					
	Refurbishment of prefabricated buildings						81.0
	Subtotal						**81.0**
	Site preparation						11.9
	Subtotal, line 3 (f)						**92.9**
	Total, line 3						**750.9**
4.	**Infrastructure repairs**						
	(a) Upgrading of airstrips						—
	(b) Upgrading of roads						
	Minor repair of roads/car parking areas						400.0
	Subtotal						**400.0**
	(c) Upgrading of bridges						—
	Total, line 4						**400.0**

	Current inventory (1)	*Replacement* (2)	*Additional* (3)	*Total number of units* (4) = (2) + (3)	*Unit cost* (5)	*Total cost* (6) = (4)x(5)
5. Transport operations						
(a) Purchase of vehicles						
Sedan, heavy	2					
Sedan, light	20					
Jeep, light 4x4	793					
Jeep, medium (armoured)	15					
Bus, light	28					
Bus, medium	15					
Truck, ambulance	5					
Truck, cargo light	5					
Truck, cargo medium	6					
Truck, mobile workshop	3					
Truck, recovery	6					
Truck, sewage	3					
Forklift, light/medium	18					
Bus, heavy	3					
Truck, cargo heavy	36					
Truck, crane	7					
Truck, fuel	15					
Truck, water	6					
Truck, tractor	3					
Truck, excavator	4					
Forklift, heavy	3					
Bulldozer	1					
Trailers	33					
Subtotal	**1 030**					—
Freight at 15 per cent						—
Subtotal, line 5 (a)						—
(b) Rental of vehicles						—
(c) Workshop equipment						—
(d) Spare parts, repair and maintenance						—
(e) Petrol, oil and lubricants						—
(f) Insurance						—
Total, line 5						—
6. Air operations						

	Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
7. Naval operations						—
8. Communications						
(a) *Complimentary communications*						
Communications equipment[a]						
VHF equipment						
Antenna base/repeater station	40		92	92	0.6	55.2
Handie-talkie	1 250		471	471	0.5	235.5
Subtotal, Communications equipment						**290.7**
Satellite equipment						
INMARSAT C terminal	40		92	92	8.5	782.0
Terrestrial microwave, low			4	4	25.0	100.0
Subtotal, Satellite equipment						**882.0**
Telephone equipment						
Exchange, 8 expansion			132	132	1.0	132.0
Facsimile message switch node			1	1	85.0	85.0
Rural telephone links, 2 lines	30		30	30	8.6	258.0
Rural telephone repeater			10	10	6.0	60.0
Crypto fax	24					
Fax	279					
Subtotal, Telephone equipment						**535.0**
Miscellaneous equipment						
Battery charger			160	160	0.1	16.0
Radio tower transportable			20	20	5.0	100.0
Uninterrupted power supply	184					
Subtotal, Miscellaneous equipment						**116.0**
Subtotal, Communications equipment						**1 823.7**
Freight at 15 per cent						273.6
Subtotal, Communications equipment plus freight						**2 097.3**
Spare parts and supplies						—
Workshop and test equipment						
Audio transmission test set			10	10	5.0	50.0
Communications analyser			4	4	12.1	48.4
Digitizing oscilloscope			2	2	18.0	36.0

[a] See part D of the present annex.

	Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
Power meter			6	6	1.5	9.0
Protocol analyser			1	1	15.0	15.0
Bench power supply			20	20	1.5	30.0
Technician toolbox			18	18	1.2	21.6
Workbench			20	20	2.0	40.0
Subtotal, Workshop and test equipment						**250.0**
Freight at 15 per cent						37.5
Subtotal, workshop and test equipment plus freight						**287.5**
Subtotal, line 8 (a)						**2 384.8**
(b) Main trunking contract						–
Total, line 8						**2 384.8**
9. **Other equipment**						
Office furniture						
Table, conference, large over 60"	1					
Desk, executive, wood	1					
Safe, metal with combination locks	12					
Subtotal						–
Freight at 15 per cent						–
Subtotal, Office furniture plus freight						–
Office equipment						
Laminating machine	461					–
Subtotal						–
Freight at 15 per cent						–
Subtotal, Office equipment plus freight						–
Data-processing equipment						
AUI to 10 base T transceiver		84		84	0.04	3.4
AUI to 10 base to 10 base T2 transceiver		48		48	0.04	1.9
Hubs minimac 10 base T		15		15	1.3	19.5
Digiboard ISA with Operational System/2 drivers		5		5	0.7	3.5
Synoptics 3000 with SNMP module		12		12	5.0	60.0
Rack, 19"		8		8	2.0	16.0
Microtest cable scanners		4		4	3.0	12.0
10 mega/sec microwave link		1		1	20.2	20.2
CISCO router 2501/cables/SW		4		4	5.0	20.0

	Current inventory (1)	*Replacement* (2)	*Additional* (3)	*Total number of units* (4)=(2)+(3)	*Unit cost* (5)	*Total cost* (6)=(4)x(5)
Ethernet card 16-bit			215	215	0.11	23.7
HP jet direct card/laserjet IV			50	50	0.6	30.0
Tool kit			6	6	0.12	0.7
Crimping tool kit			5	5	0.07	0.4
Coax cables			8	8	0.5	4.0
UTP grade 5 cable			45	45	0.35	15.7
Internal/external storage devices, CD-ROM	19					
Data communication equipment	37					
Desktop computers	500					
DSP colour video equipment	1					
Input devices	9					
Laptop computers	131					
Monitors	524					
Network equipment	87					
Office equipment	2					
Printers	478					
Servers	12					
Video equipment	4					
Software						150.0
Subtotal						381.0
Freight at 15 per cent						57.1
Subtotal, Data-processing equipment plus freight						438.1
Generators						
Generator	152					—
Subtotal						—
Observation equipment						
Binoculars, all types	132					—
Subtotal, Observation equipment						—
Petrol tank plus metering equipment						
Pumps, all types	88					—
Subtotal, Petrol tank plus metering equipment						—

	Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
Water and septic tanks						—
Medical and dental equipment						—
Basic equipment						100.0
Subtotal						**100.0**
Freight at 15 per cent						15.0
Subtotal, Medical equipment plus freight						**115.0**
Accommodation equipment						—
Miscellaneous equipment						
Air-conditioner	69					
Coffee unit, water	1					
Refrigerators, all types	1 100					
Explosimeter	10					
Subtotal, Miscellaneous equipment						—
Field defence equipment						—
Spare parts, repairs and maintenance						—
Water purification equipment						
Water supply and treatment	46					
Subtotal, Water purification equipment						—
Refrigeration equipment						
Total, line 9						**553.1**
10. Supplies and services						—
11. Election-related supplies and services						—
12. Public information programmes						
Equipment						
Television set, all types	200					
Recorder, tape or wire	500					
Amplifier	3					
Flash unit, electronic or flash gun	11					
Lens, auxiliary use for camera	20					
Projector, slide or film strip	5					
Screen projector	1					
Tripod	23					
Subtotal						—
Freight at 15 per cent						—
Total, line 12						—

	Current inventory (1)	*Replacement (2)*	*Additional (3)*	*Total number of units (4) = (2) + (3)*	*Unit cost (5)*	*Total cost (6) = (4) x (5)*
13. Training programmes						—
14. Mine-clearing programmes						—
(a) Acquisition of equipment						
Mine-clearing equipment						
Mine detector			5	5	2.5	12.5
Protective effects			4	4	1.2	4.8
Mine probe			4	4	0.0875	0.4
Vehicle recovery kit			6	6	0.2	1.2
Stowage box			6	6	0.05	0.3
Global positioning system			4	4	1.8	7.2
Mine shoes			4	4	1.0	4.0
Subtotal, Mine-clearing equipment						**30.4**
Miscellaneous equipment						
Computer desktop	8					
Computer laptop	4					
Modem			4	4	0.3	1.2
Printer, laser	9					
Plotter, colour			1	1	12	12.0
Scanner, colour			4	4	1.3	5.2
Telephone			5	5	0.1	0.5
Cell phone			5	5	1.6	8.0
Answering machine			4	4	0.5	2.0
Fax machine			4	4	0.8	3.2
Radio vehicle HF			6	6	3.8	22.8
Radio base station HF			4	4	7.5	30.0
Radio VHF			6	6	0.5	3.0
Radio base VHF			4	4	1.2	4.8
Blast pack/first aid kit			6	6	2	12.0
Camera, 35mm			4	4	1	4.0
Camera, instant			4	4	1	4.0
Projector tablet			1	1	0.1	0.1
Video camera recorder			1	1	1	1.0
Video camera			1	1	1	1.0

	Current inventory (1)	*Replacement (2)*	*Additional (3)*	*Total number of units (4) = (2) + (3)*	*Unit cost (5)*	*Total cost (6) = (4)x(5)*
Slide projector			1	1	1	1.0
Projector screen			1	1	0.5	0.5
Subtotal, Miscellaneous equipment						**116.3**
(b) Supplies, services and operating costs						—
Total, line 14						**146.7**
15. Assistance for disarmament and demobilization						—
16. Air and surface freight						—
17. Integrated Management Information System						—
18. Support account for peace-keeping operations						—
19. Staff assessment						—
Total, lines 1-19						**4 235.5**

D. Supplemental explanation (United Nations Mission in Bosnia and Herzegovina)

1. *Mission subsistence allowance*. Provision is made for payment of mission subsistence allowance to military observers in Prevlaka and to civilian police in Bosnia and Herzegovina. An amount of $3,000 is also included for within-mission travel allowance for military observers and an amount of $3,000 per month ($18,000) for civilian police. These amounts provide for payment of an accommodation allowance up to $60 per person per day in respect of military observers and civilian police who cannot be provided with United Nations accommodation while on duty travel within the mission area.

2. *International staff salaries*. Salaries of internationally recruited staff are estimated on the basis of the 1996 standard cost rates for New York. Additionally, Professional staff salaries have been adjusted to take into account non-entitlement to post adjustment for 70 per cent of the staff in the Professional category who are classified as mission appointees.

3. *Rental of vehicles*. Provision is made for the rental of specialized equipment for short periods of time that is required for engineering works to assist in setting up the regional police stations in the mission.

4. *Off-road reduction*. A reduction factor of 25 per cent has been applied both to spare parts, repairs and maintenance and to petrol, oil and lubricants estimates to compensate for vehicles that are out of service for repairs and for vehicles that although in theatre will only be required as civilian staff are deployed.

5. *Helicopter operations*. Two Bell 212 helicopters are deemed necessary to support the Commissioner, civilian police and the Regional Police Commanders in providing logistic support to the regional stations.

6. *Communications equipment*. This estimate provides for the purchase of 92 antenna bases ($55,200) additional to the 40 being transferred from UNPF stock to UNMIBH, in accordance with 1 antenna base per location. Also, 471 handie-talkies ($235,500) additional to the 1,250 being met from existing UNPF stock are required to provide each civilian police with a hand-held radio. Additionally, provision is made to purchase 40 INMARSAT C terminals ($782,000) in addition to the 92 being transferred from UNPF. The terminals are to provide each location with mobile long-distance communication facilities. The estimate also provides for 4 terrestrial microwaves ($100,000). Additionally, 132 exchanges ($132,000) are deemed necessary in order to provide each location with a means of preventing unauthorized international calls. Also, provision is made for the purchase of 30 rural telephone links ($258,000) additional to the 30 being transferred from UNPF and 10 rural telephone repeaters ($60,000). These provide two telephone/fax connections and are to be sited at police stations that are located within a short distance of an existing United Nations network site. Furthermore, the estimate provides for one facsimile message switch node ($85,000).

7. *Contractual services*. The estimate provides for cleaning of septic tanks ($78,800), cleaning/garbage removal ($326,000), technical repair ($10,100) and funeral services ($1,900) for UNMIBH and for cleaning/garbage removal ($3,600) for UNMOP.

8. *Training*. Provision is made for technical training for transport ($20,000), communications ($70,000) and electronic data-processing staff ($15,600).

9. *Integrated Management Information System*. There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.

10. *Support account for peace-keeping operations*. In accordance with the current methodology for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of civilian staff costs included under budget line item 2 (b).

11. *Staff assessment*. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

12. *Income from staff assessment*. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the tax equalization fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNMIBH budget.

Annex VII
Cost estimates for the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium for the period from 15 January to 30 June 1996

(Thousands of United States dollars)

		Prior period	15 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
1.	**Military personnel costs**				
	(a) *Military observers*				
	Mission subsistence allowance	—	1 490.4	—	1 490.4
	Travel costs	—	150.0	—	150.0
	Clothing and equipment allowance	—	10.0	—	10.0
	Subtotal	—	**1 650.4**	—	**1 650.4**
	(b) *Military contingents*				
	Standard troop cost reimbursement	—	24 070.4	—	24 070.4
	Welfare	—	381.7	—	381.7
	Rations	—	5 568.0	—	5 568.0
	Daily allowance	—	905.7	—	905.7
	Mission subsistence allowance	—	27.5	—	27.5
	Emplacement, rotation and repatriation of troops	—	1 761.7	—	1 761.7
	Clothing and equipment allowance	—	1 633.0	—	1 633.0
	Subtotal	—	**34 348.0**	—	**34 348.0**
	(c) *Other costs pertaining to military personnel*				
	Contingent-owned equipment	—	9 166.7	—	9 166.7
	Death and disability compensation	—	874.5	—	874.5
	Subtotal	—	**10 041.2**	—	**10 041.2**
	Total, line 1	—	**46 039.6**	—	**46 039.6**
2.	**Civilian personnel costs**				
	(a) *Civilian police*				
	Mission subsistence allowance	—	7 335.5	—	7 335.5
	Travel costs	—	900.0	—	900.0
	Clothing and equipment allowance	—	47.3	—	47.3
	Subtotal	—	**8 282.8**	—	**8 282.8**

		Prior period	15 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
	(b) *International and local staff*				
	International staff salaries	—	4 564.0	—	4 564.0
	Local staff salaries	—	2 730.8	—	2 730.8
	Consultants	—	—	—	—
	Overtime	—	272.8	—	272.8
	Common staff costs	—	3 628.8	—	3 628.8
	Mission subsistence allowance	—	3 152.0	—	3 152.0
	Other travel costs	—	67.5	—	67.5
	Subtotal	—	**14 415.9**	—	**14 415.9**
	(c) *International contractual personnel*	—	—	—	—
	(d) *United Nations Volunteers*	—	—	—	—
	(e) *Government-provided personnel*	—	—	—	—
	(f) *Civilian electoral observers*	—	—	—	—
	Subtotal	—	—	—	—
	Total, line 2	—	**22 698.7**	—	**22 698.7**
3.	**Premises/accommodation**				
	Rental of premises (hotels, land, offices)	—	2 374.4	—	2 374.4
	Alterations and renovations to premises	—	400.0	400.0	—
	Maintenance supplies	—	540.0	—	540.0
	Maintenance services	—	235.0	—	235.0
	Utilities	—	2 212.7	—	2 212.7
	Construction/prefabricated buildings	—	1 342.8	1 342.8	—
	Total, line 3	—	**7 104.9**	**1 742.8**	**5 362.1**
4.	**Infrastructure repairs**				
	Upgrading of air strips	—	120.0	120.0	—
	Upgrading of roads	—	3 400.0	3 400.0	—
	Repair of bridges	—	400.0	400.0	—
	Total, line 4	—	**3 920.0**	**3 920.0**	—
5.	**Transport operations**				
	Purchase of vehicles	—	—	—	—
	Rental of vehicles	—	24.8	—	24.8
	Workshop equipment	—	69.0	69.0	—
	Spare parts, repairs and maintenance	—	4 645.6	—	4 645.6
	Petrol, oil and lubricants	—	2 333.7	—	2 333.7
	Insurance	—	348.8	—	348.8
	Total, line 5	—	**7 421.9**	**69.0**	**7 352.9**

		Prior period	15 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
6.	**Air operations**				
	(a) Helicopter operations				
	Hire/charter costs	—	696.0	—	696.0
	Aviation fuel and lubricants	—	846.0	—	846.0
	Positioning/depositioning costs	—	120.0	120.0	—
	Resupply flights	—	—	—	—
	Painting/preparation	—	—	—	—
	Liability and war risk insurance	—	7.2	—	7.2
	Subtotal	—	**1 669.2**	**120.0**	**1 549.2**
	(b) Fixed-wing aircraft	—	—	—	—
	(c) Aircrew subsistence allowance	—	—	—	—
	(d) Other air operations costs				
	Air traffic control services and equipment	—	32.0	—	32.0
	Landing fees and ground handling	—	91.2	—	91.2
	Fuel storage containers	—	—	—	—
	Subtotal	—	**123.2**	—	**123.2**
	Total, line 6	—	**1 792.4**	**120.0**	**1 672.4**
7.	**Naval operations**	—	—	—	—
8.	**Communications**				
	(a) Complementary communications				
	Communications equipment	—	883.2	883.2	—
	Spare parts and supplies	—	787.1	—	787.1
	Workshop and test equipment	—	110.6	110.6	—
	Commercial communications	—	1 098.0	—	1 098.0
	Subtotal	—	**2 878.9**	**993.8**	**1 885.1**
	(b) Main trunking contract	—	—	—	—
	Total, line 8	—	**2 878.9**	**993.8**	**1 885.1**
9.	**Other equipment**				
	Office furniture	—	—	—	—
	Office equipment	—	—	—	—
	Data-processing equipment	—	402.5	402.5	—
	Generators	—	—	—	—
	Observation equipment	—	667.0	667.0	—
	Petrol tank plus metering equipment	—	—	—	—
	Water and septic tanks	—	371.5	371.5	—
	Medical and dental equipment	—	57.5	57.5	—
	Accommodation equipment	—	—	—	—
	Miscellaneous equipment	—	391.0	391.0	—
	Field defence equipment	—	1 534.4	1 534.4	—
	Water purification equipment	—	—	—	—

		Prior period	15 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
	Refrigeration equipment	—	—	—	—
	Spare parts, repairs and maintenance	—	882.5	—	882.5
	Total, line 9	—	**4 306.4**	**3 423.9**	**882.5**
10.	**Supplies and services**				
	(a) Miscellaneous services				
	Audit services	—	—	—	—
	Contractual services	—	2 320.5	—	2 320.5
	Data-processing services	—	—	—	—
	Security services	—	65.0	—	65.0
	Medical treatment and services	—	100.0	—	100.0
	Claims and adjustments	—	500.0	—	500.0
	Official hospitality	—	12.4	—	12.4
	Miscellaneous other services	—	25.0	—	25.0
	Subtotal	—	**3 022.9**	—	**3 022.9**
	(b) Miscellaneous supplies				
	Stationery and office supplies	—	204.0	—	204.0
	Medical supplies	—	460.0	—	460.0
	Sanitation and cleaning materials	—	525.1	—	525.1
	Subscriptions	—	1.0	—	1.0
	Electrical supplies	—	610.0	—	610.0
	Ballistic protective blankets for vehicles	—	—	—	—
	Uniform items, flags and decals	—	78.0	—	78.0
	Field defence stores	—	800.0	—	800.0
	Operational maps	—	100.0	—	100.0
	Quartermaster and general stores	—	395.0	—	395.0
	Miscellaneous supplies	—	20.0	—	20.0
	Subtotal	—	**3 193.1**	—	**3 193.1**
	Total, line 10	—	**6 216.0**	—	**6 216.0**
11.	**Election-related supplies and services**	—	—	—	—
12.	**Public information programmes**				
	Equipment	—	109.3	109.3	—
	Materials and supplies	—	70.0	—	70.0
	Contractual services	—	—	—	—
	Public Information production costs	—	35.0	—	35.0
	Total, line 12	—	**214.3**	**109.3**	**105.0**
13.	**Training programmes**	—	105.5	—	105.5

		Prior period	15 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
14.	**Mine-clearing programmes**				
	(a) Acquisition of equipment				
	Mine-clearing equipment	—	18.3	18.3	—
	Miscellaneous equipment	—	148.8	148.8	—
	Subtotal	—	**167.1**	**167.1**	—
	(b) Supplies, services and operating costs				
	Wages and food supplement	—	—	—	—
	Miscellaneous services	—	20.0	—	20.0
	Miscellaneous supplies	—	40.0	—	40.0
	Subtotal	—	**60.0**	—	**60.0**
	Total, line 14	—	**227.1**	**167.1**	**60.0**
15.	**Assistance for disarmament and demobilization**	—	—	—	—
16.	**Air and surface freight**				
	Transport of contingent-owned equipment	—	1 000.0	—	1 000.0
	Military airlifts	—	2 000.0	—	2 000.0
	Commercial freight and cartage	—	1 000.0	—	1 000.0
	Total, line 16	—	**4 000.0**	—	**4 000.0**
17.	**Integrated Management Information System**	—	—	—	—
18.	**Support account for peace-keeping operations**	—	1 225.3	—	1 225.3
19.	**Staff assessment**	—	2 205.3	—	2 205.3
	Total, lines 1-19	—	**110 356.3**	**10 545.9**	**99 810.4**
20.	**Income from staff assessment**	—	(2 205.3)	—	(2 205.3)
21.	**Voluntary contributions in kind (budgeted)**	—	—	—	—
	Total, lines 20-21	—	**(2 205.3)**	—	**(2 205.3)**
	Gross requirements	—	110 356.3	10 545.9	99 810.4
	Net requirements	—	108 151.0	10 545.9	97 605.1
22.	**Voluntary contributions in kind (non-budgeted)**	—	—	—	—
	Total resources	—	**108 151.0**	**10 545.9**	**97 605.1**

Annex VIII
Supplementary information on the cost estimates for the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium for the period from 15 January to 30 June 1996

A. Mission-specific costs and ratios (United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium)

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Ratio	Explanation
1. Mission subsistence allowance						Same as UNPF
2. Travel costs						Same as UNPF
3. Military personnel						
Military observers		100				
Infantry		3 466				
Logistic/support		1 554				
4. Rations (daily)						Same as UNPF
Composite rations			7.45			Emergency 10-day supply for troops
5. Civilian personnel						
Civilian police		600				
International staff		317				
Local staff		686				
6. Hazard duty						
International				902		Effective 1 April 1995
Local				125		Effective 1 April 1995
7. Local staff						
Net salary				833		Local salary scales approved for UNPAs effective 1 July 1994
Common staff costs				67		
Staff assessment				200		
8. Rental of premises						
Troop accommodation — residential				106 200		600 troops at $177 each
Troop accommodation — land				264 000		4,400 troops at $60 each
UNTAES headquarters office				50 000		
Regional offices (3)				22 500		

Description	Previous submission	Proposed estimates: Average strength	Unit or daily cost (United States dollars)	Monthly cost	Notes	Explanation
Police offices				22 500		
Border crossings (10)				25 000		
Observation posts (50)				10 000		
Zagreb liaison office				6 250		
9. Utilities						
Electricity				160 000		
Water				60 000		
Gas and heating fuel				54 500		
Generator fuel				200 000		
10. Vehicles						
Civilian pattern						
UNTAES		889			1.2	Based on 567 passenger vehicle for 100 observers, 600 police and 448 international staff
Zagreb		4				
Belgrade		12				
Military pattern		1 800				
Rented		1				
Trailers — United Nations-owned		69				
Trailers — contingent-owned		540				
11. Spare parts, repair and maintenance of vehicles						Same as UNPF
12. Armoured personnel carrier track replacement (each)			20 000			
13. Petrol						Same as UNPF
14. Vehicle insurance						Same as UNPF
15. Helicopters (number)						
MI-24R		4				
MI-8T		4				
16. Helicopters (flying hours)						
MI-24R — block hours (each)		60				
MI-8T — block hours (each)		180				
17. Helicopter rental (each)						
MI-24R				16 500		
MI-8T				2 700		

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Ratio	Explanation
18. **Aviation fuel**						
MI-24R				12 420		862.5 litres per hour/ 24 cents per litre
MI-8T				35 640		825 litres per hour/ 24 cents per litre
19. **Helicopter insurance (each)**						
MI-24R				220		Third-party liability insurance for government-provided helicopters
MI-8T				220		
20. **Other air operations costs**						Same as UNPF
Air traffic control				1 000		
Ground handling				2 850		
21. Satellite communications						Same as UNPF
22. **Commercial communications**				135 000		
Base station, secure					2:1	2 units each for UNTAES headquarters and each for 4 contingent headquarters
Mobile sets, secure					15:1	15 sets for each of two rapid reaction force battalions (1 set for each) of 12 platoons and 3 sets for battalion headquarters for use by armoured personnel carriers
Ground-to-air radio					1:1	One unit for UNTAES headquarters and each for 3 regional offices
23. **Water and septic tanks**					1:1	One water tank and septic tank for each ablution unit and kitchen

B. Monthly breakdown of resources (recurrent costs) (United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium)

(Thousands of United States dollars, unless otherwise indicated)

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
1.	**Military personnel costs**							
	(a) *Military observers*							
	Requirements							
	Number of military observers*	60	100	100	100	100	100	
	Number of rotation trips	—	10	10	10	10	10	
	Cost estimates							
	Mission subsistence allowance*	149.0	298.1	298.1	248.4	248.4	248.4	1 490.4
	Rotation travel	—	30.0	30.0	30.0	30.0	30.0	150.0
	Clothing and equipment allowance	1.0	1.8	1.8	1.8	1.8	1.8	10.0
	Subtotal	**150.0**	**329.9**	**329.9**	**280.2**	**280.2**	**280.2**	**1 650.4**
	(b) *Military contingents*							
	Requirements (number of personnel)							
	Infantry	1 317	1 927	1 927	3 446	3 446	4 065	
	Logistic support	1 416	1 554	1 554	1 554	1 554	935	
	Subtotal	**2 733**	**3 481**	**3 481**	**5 000**	**5 000**	**5 000**	
	Requirements (number of trips)							
	Number of deployments*	1 461	748	—	1 519	—	—	
	Number of rotations	212	212	212	212	212	212	
	Cost estimates							
	Standard troop cost reimbursement	1 420.7	3 608.4	3 608.4	5 153.3	5 153.3	5 126.3	24 070.4
	Welfare	43.7	59.5	59.5	73.0	73.0	73.0	381.7
	Rations	390.0	805.1	855.5	1 160.1	1 196.3	1 160.1	5 568.0
	Daily allowance	56.0	129.2	138.1	192.0	198.4	192.0	905.7
	Mission subsistence allowance*	2.5	5.0	5.0	5.0	5.0	5.0	27.5
	Emplacement travel	409.0	209.4	—	428.7	—	—	1 047.1
	Rotation travel	119.1	119.1	119.1	119.1	119.1	119.1	714.6
	Clothing and equipment allowance	95.8	243.6	243.6	350.0	350.0	350.0	1 633.0
	Subtotal	**2 537.7**	**5 179.3**	**5 029.2**	**7 481.2**	**7 095.1**	**7 025.5**	**34 348.0**
	(c) *Other costs pertaining to military personnel*							
	Contingent-owned equipment	841.7	1 665.0	1 665.0	1 665.0	1 665.0	1 665.0	9 166.7
	Death and disability compensation	96.0	155.7	155.7	155.7	155.7	155.7	874.5
	Subtotal	**937.7**	**1 820.7**	**1 820.7**	**1 820.7**	**1 820.7**	**1 820.7**	**10 041.2**
	Total, line 1	**3 625.4**	**7 329.9**	**7 179.8**	**9 582.1**	**9 196.0**	**9 126.4**	**46 039.6**

* See part D of the present annex.

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
2. Civilian personnel costs							
(a) Civilian police							
Requirements							
Number of civilian police[a]	69	235	446	600	600	600	
Number of deployment trips	—	67	211	154	—	—	
Number of rotation trips	—	—	28	28	28	—	
Cost estimates							
Mission subsistence allowance[a]	220.8	766.0	1 445.0	1 663.7	1 620.0	1 620.0	7 335.5
Deployment travel	—	100.5	316.5	231.0	—	—	648.0
Rotation travel	—	—	84.0	84.0	84.0	—	252.0
Clothing and equipment allowance	4.3	8.6	8.6	8.6	8.6	8.6	47.3
Subtotal	**225.1**	**875.1**	**1 854.1**	**1 987.3**	**1 712.6**	**1 628.6**	**8 282.8**
(b) International and local staff							
Requirements (number of personnel)							
International staff							
Under-Secretary-General	—	1	1	1	1	1	
Assistant Secretary-General	—	1	1	1	1	1	
D-2	—	—	—	1	1	1	
D-1	2	4	7	7	7	7	
P-5	2	5	5	5	5	5	
P-4	7	35	37	37	37	37	
P-3	18	20	25	25	25	25	
P-2	—	2	10	10	10	10	
Field Service	—	—	—	49	94	139	
General Service (Principal level)	1	4	4	4	4	4	
General Service (Other level)	8	27	31	58	78	78	
Security Service	—	9	9	9	9	9	
Subtotal	**38**	**108**	**130**	**207**	**272**	**317**	
Local staff	122	614	622	622	672	686	
Cost estimates							
International staff salaries							
Under-Secretary-General	—	10.8	10.8	10.8	10.8	10.8	54.0
Assistant Secretary-General	—	9.9	9.9	9.9	9.9	9.9	49.5
D-2	—	—	—	8.8	8.8	8.8	26.4
D-1	16.6	33.1	58.0	58.0	58.0	58.0	281.7
P-5	15.3	38.3	38.3	38.3	38.3	38.3	206.8
P-4	46.3	231.6	244.8	244.8	244.8	244.8	1 257.1
P-3	98.7	109.7	137.1	137.1	137.1	137.1	756.8
P-2	—	8.8	43.9	43.9	43.9	43.9	184.4
Field Service	—	—	—	217.6	417.5	617.4	1 252.5

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total cost
	General Service (Principal level)	4.1	16.2	16.2	16.2	16.2	16.2	85.1
	General Service (Other level)	23.9	80.8	92.7	173.5	233.4	233.4	837.7
	Security Service	—	29.5	29.5	29.5	29.5	29.5	147.5
	Adjustment[a]	(36.1)	(90.4)	(110.9)	(112.7)	(112.7)	(112.7)	(575.5)
	Subtotal	**168.8**	**478.3**	**570.3**	**875.7**	**1 135.5**	**1 335.4**	**4 564.0**
	Local staff salaries	50.8	511.7	518.3	518.3	560.0	571.7	2 730.8
	Overtime	5.0	51.1	51.8	51.8	56.0	57.1	272.8
	Common staff costs	50.7	168.8	192.2	382.9	643.6	831.3	2 269.5
	Hazard duty pay	24.8	174.2	195.1	264.2	329.3	371.7	1 359.3
	Mission subsistence allowance	73.3	361.8	389.1	631.3	821.4	875.1	3 152.0
	Other travel costs	6.5	12.2	12.2	12.2	12.2	12.2	67.5
	Subtotal	**211.1**	**1 279.8**	**1 358.7**	**1 860.7**	**2 422.5**	**2 719.1**	**9 851.9**
(c)	*Government-provided personnel*	—	—	—	—	—	—	—
(d)	*Civilian electoral observers*	—	—	—	—	—	—	—
	Total, line 2	**605.0**	**2 633.2**	**3 783.1**	**4 723.7**	**5 270.6**	**5 683.1**	**22 698.7**
3.	**Premises/accommodation**							
	Requirements (number of troops)							
	Hotels	600	600	600	600	600	600	
	Other rented facilities	2 133	2 881	2 881	4 400	4 400	4 400	
	Subtotal	**2 733**	**3 481**	**3 481**	**5 000**	**5 000**	**5 000**	
	Cost estimates							
	Rental of premises							
	Troop accommodation — Land	72.6	184.8	184.8	264.0	264.0	264.0	1 234.2
	Troop accommodation — Hotels	53.1	106.2	106.2	106.2	106.2	106.2	584.1
	Border crossings	—	12.5	25.0	25.0	25.0	25.0	112.5
	Observation posts	—	5.0	10.0	10.0	10.0	10.0	45.0
	Offices							
	UNTAES	—	—	95.0	95.0	95.0	95.0	380.0
	Zagreb liaison office	—	—	—	6.2	6.2	6.2	18.6
	Subtotal	**125.7**	**308.5**	**421.0**	**506.4**	**506.4**	**506.4**	**2 374.4**
	Alterations and renovations to premises[b]	—	—	—	—	—	—	—
	Maintenance services	—	31.0	51.0	51.0	51.0	51.0	235.0
	Maintenance supplies	40.0	100.0	100.0	100.0	100.0	100.0	540.0
	Utilities							
	Electricity	44.0	112.0	112.0	160.0	160.0	160.0	748.0
	Water	16.5	42.0	42.0	60.0	60.0	60.0	280.5

[b] See part C of the present annex.

		January 1996	*February 1996*	*March 1996*	*April 1996*	*May 1996*	*June 1996*	*Total costs*
	Gas/firewood/coal	6.8	38.1	38.1	54.5	54.5	54.5	246.5
	Generator fuel	55.1	140.4	140.4	200.6	200.6	200.6	937.7
	Subtotal	**122.4**	**332.5**	**332.5**	**475.1**	**475.1**	**475.1**	**2 212.7**
	Construction/prefabricated buildings[b]							—
	Total, line 3	**288.1**	**772.0**	**904.5**	**1 132.5**	**1 132.5**	**1 132.5**	**5 362.1**
4.	**Infrastructure repairs[a]**							
5.	**Transport operations**							
	Requirements (number of vehicles)							
	Civilian pattern	—	806	905	905	905	905	
	Military pattern	900	1 260	1 260	1 800	1 800	1 800	
	Civilian pattern trailers	69	69	69	69	69	69	
	Military pattern trailers	270	378	378	540	540	540	
	Rented	—	—	1	1	1	1	
	Subtotal	**1 239**	**2 513**	**2 613**	**3 315**	**3 315**	**3 315**	
	Cost estimates							
	Purchase of vehicles							—
	Rental of vehicles							
	Light	—	—	—	—	—	—	—
	Medium	—	—	—	—	—	—	—
	Heavy	—	—	6.2	6.2	6.2	6.2	24.8
	Subtotal	**—**	**—**	**6.2**	**6.2**	**6.2**	**6.2**	**24.8**
	Workshop equipment[b]							—
	Spare parts, repairs and maintenance							
	Civilian pattern vehicles	—	80.6	90.5	90.5	90.5	90.5	442.6
	Military pattern vehicles	225.0	630.0	630.0	900.0	900.0	900.0	4 185.0
	APC track replacement	—	200.0	200.0	200.0	200.0	200.0	1 000.0
	Civilian pattern trailers	2.8	5.5	5.5	5.5	5.5	5.5	30.3
	Military pattern trailers	10.9	30.2	30.2	43.2	43.2	43.2	200.9
	Rented vehicles	—	—	0.5	0.5	0.5	0.5	2.0
	Off-road reduction[a]	(59.7)	(186.6)	(189.2)	(259.9)	(259.9)	(259.9)	(1 215.2)
	Subtotal	**179.0**	**759.7**	**767.5**	**979.8**	**979.8**	**979.8**	**4 645.6**
	Petrol, oil and lubricants							
	Civilian pattern vehicles	—	178.1	200.0	200.0	200.0	200.0	978.1
	Military pattern vehicles	99.4	278.5	278.5	397.8	397.8	397.8	1 849.8
	Rented vehicles	—	—	0.2	0.2	0.2	0.2	0.8
	Lubricants	25.9	51.4	51.4	51.4	51.4	51.4	282.9
	Off-road reduction[a]	(31.3)	(127.0)	(132.4)	(162.4)	(162.4)	(162.4)	(777.9)
	Subtotal	**94.0**	**381.0**	**397.7**	**487.0**	**487.0**	**487.0**	**2 333.7**

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
	Insurance							
	Civilian pattern vehicle	10.1	20.3	20.3	20.3	20.3	20.3	111.6
	Military pattern vehicles	7.9	41.6	41.6	48.7	48.7	48.7	237.2
	Rented vehicles	—	—	—	—	—	—	—
	Subtotal	**18.0**	**61.9**	**61.9**	**69.0**	**69.0**	**69.0**	**348.8**
	Total, line 5	**291.0**	**1 202.6**	**1 233.3**	**1 542.0**	**1 542.0**	**1 542.0**	**7 352.9**
6.	**Air operations**							
	(a) Helicopter operations							
	Requirements (number of helicopters)							
	MI-24R	—	—	4	4	4	4	
	MI-8T	—	—	4	4	4	4	
	Subtotal	—	—	**8**	**8**	**8**	**8**	
	Cost estimates							
	Hire/charter costs	—	—	174.0	174.0	174.0	174.0	696.0
	Aviation fuel and lubricants	—	—	211.5	211.5	211.5	211.5	846.0
	Positioning/depositioning costs[b]	—	—	—	—	—	—	—
	Resupply flights	—	—	—	—	—	—	—
	Painting/preparation	—	—	—	—	—	—	—
	Liability and war-risk insurance	—	—	1.8	1.8	1.8	1.8	7.2
	Subtotal	—	—	**387.3**	**387.3**	**387.3**	**387.3**	**1 549.2**
	(b) Fixed-wing aircraft							—
	(c) Aircrew subsistence allowance							—
	(d) Other air operations costs							
	Air traffic control services and equipment	—	—	8.0	8.0	8.0	8.0	32.0
	Landing fees and ground handling	—	—	22.8	22.8	22.8	22.8	91.2
	Subtotal	—	—	**30.8**	**30.8**	**30.8**	**30.8**	**123.2**
	Total, line 6	—	—	**418.1**	**418.1**	**418.1**	**418.1**	**1 672.4**
7.	**Naval operations**							—
8.	**Communications**							
	(a) Complementary communications							
	Communications equipment[b]							—
	Spare parts and supplies							
	Civilian pattern	15.1	29.4	29.4	29.4	29.4	29.4	162.1
	Military pattern	57.0	113.6	113.6	113.6	113.6	113.6	625.0
	Workshop and test equipment[b]	—	—	—	—	—	—	—
	Commercial communications	67.7	67.5	178.2	178.2	178.2	178.2	848.0
	Telephone wiring contract	—	50.0	50.0	50.0	50.0	50.0	250.0
	Subtotal	**139.8**	**260.5**	**371.2**	**371.2**	**371.2**	**371.2**	**1 885.1**
	(b) Main trunking contract							—
	Total, line 8	**139.8**	**260.5**	**371.2**	**371.2**	**371.2**	**371.2**	**1 885.1**

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
9. Other equipment[b]							
Spare parts, repairs and maintenance of equipment							
Generators	—	40.0	40.0	40.0	40.0	40.0	200.0
Data-processing equipment	—	50.0	50.0	50.0	50.0	50.0	250.0
Office equipment	—	20.0	20.0	20.0	20.0	20.0	100.0
Refrigerators and accommodation equipment	—	16.5	16.5	16.5	16.5	16.5	82.5
Fuel tanks and water purification equipment	—	50.0	50.0	50.0	50.0	50.0	250.0
Total, line 9	**—**	**176.5**	**176.5**	**176.5**	**176.5**	**176.5**	**882.5**
10. **Supplies and services**							
(a) *Miscellaneous services*							
Audit services	—	—	—	—	—	—	—
Contractual services	145.2	369.3	369.3	478.9	478.9	478.9	2 320.5
Data-processing services	—	—	—	—	—	—	—
Security services	—	11.8	13.3	13.3	13.3	13.3	65.0
Medical treatment and services	10.0	18.0	18.0	18.0	18.0	18.0	100.0
Claims and adjustments	45.0	91.0	91.0	91.0	91.0	91.0	500.0
Official hospitality	—	2.0	2.0	2.8	2.8	2.8	12.4
Miscellaneous other services	—	5.0	5.0	5.0	5.0	5.0	25.0
Subtotal	**200.2**	**497.1**	**498.6**	**609.0**	**609.0**	**609.0**	**3 022.9**
(b) *Miscellaneous supplies*							
Stationery and office supplies	14.4	41.8	63.0	27.2	27.5	30.1	204.0
Medical supplies	42.0	42.0	94.0	94.0	94.0	94.0	460.0
Sanitation and cleaning materials	52.8	64.3	102.0	102.0	102.0	102.0	525.1
Subscriptions	—	0.2	0.2	0.2	0.2	0.2	1.0
Electrical supplies	37.2	85.6	108.5	115.1	128.0	135.6	610.0
Ballistic-protective blankets for vehicles	—	—	—	—	—	—	—
Uniform items, flags and decals	7.0	14.2	14.2	14.2	14.2	14.2	78.0
Field defence stores	100.0	100.0	150.0	150.0	150.0	150.0	800.0
Operational maps	11.5	17.7	17.7	17.7	17.7	17.7	100.0
Quartermaster and general stores	23.1	58.9	58.9	84.7	84.7	84.7	395.0
Miscellaneous supplies	—	—	5.0	5.0	5.0	5.0	20.0
Subtotal	**288.0**	**424.7**	**613.5**	**610.1**	**623.3**	**633.5**	**3 193.1**
Total, line 10	**488.2**	**921.8**	**1 112.1**	**1 219.1**	**1 232.3**	**1 242.5**	**6 216.0**
11. **Election-related supplies and services**							—
12. **Public information programmes**							
Equipment[b]	—	—	—	—	—	—	—
Materials and supplies	—	14.0	14.0	14.0	14.0	14.0	70.0
Contractual services	—	—	—	—	—	—	—
Public information production costs	—	7.0	7.0	7.0	7.0	7.0	35.0
Total, line 12	**—**	**21.0**	**21.0**	**21.0**	**21.0**	**21.0**	**105.0**

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
13.	**Training programmes**	—	**21.1**	**21.1**	**21.1**	**21.1**	**21.1**	105.5
14.	**Mine-clearing programmes**							
	(a) Acquisition of equipment							
	Mine-clearing equipment[b]							
	Miscellaneous equipment[b]							
	(b) Supplies, services and operating costs							
	Wages and food supplement	—	—	—	—	—	—	—
	Miscellaneous services	—	4.0	4.0	4.0	4.0	4.0	20.0
	Miscellaneous supplies	—	8.0	8.0	8.0	8.0	8.0	40.0
	Total, line 14	—	**12.0**	**12.0**	**12.0**	**12.0**	**12.0**	**60.0**
15.	**Assistance for disarmament and demobilization**							—
16.	**Air and surface freight**							
	Transport of contingent-owned equipment	91.0	181.8	181.8	181.8	181.8	181.8	1 000.0
	Military airlifts	182.0	363.6	363.6	363.6	363.6	363.6	2 000.0
	Commercial freight and cartage	91.0	181.8	181.8	181.8	181.8	181.8	1 000.0
	Total, line 16	**364.0**	**727.2**	**727.2**	**727.2**	**727.2**	**727.2**	**4 000.0**
17.	**Integrated Management Information System**							—
18.	**Support account for peace-keeping operations**	**32.3**	**149.4**	**164.0**	**232.6**	**302.4**	**344.6**	1 225.3
19.	**Staff assessment**	**82.9**	**292.5**	**324.9**	**420.1**	510.3	574.6	2 205.3
	Total, lines 1-19	**5 916.7**	**14 519.7**	**16 448.8**	**20 599.2**	**20 933.2**	21 392.8	99 810.4
20.	**Income from staff assessment**	**(82.9)**	**(292.5)**	**(324.9)**	**(420.1)**	(510.3)	(574.6)	(2 205.3)
21.	**Voluntary contributions in kind (budgeted)**	—	—	—	—	—	—	—
	Total, lines 20-21	**(82.9)**	**(292.5)**	**(324.9)**	**(420.1)**	(510.3)	(574.6)	(2 205.3)
	Gross requirements	5 916.7	14 519.7	16 448.8	20 599.2	20 933.2	21 392.8	99 810.4
	Net requirements	5 883.8	14 227.2	16 123.9	20 179.1	20 422.9	20 818.2	97 605.1
22.	**Voluntary contributions in kind (non-budgeted)**	—	—	—	—	—	—	—
	Total resources	**5 833.8**	**14 227.2**	**16 123.9**	**20 179.1**	**20 422.9**	20 818.2	97 605.1

C. Requirements for non-recurrent costs (United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium)

(Thousands of United States dollars, unless otherwise indicated)

1.	**Military personnel costs**	—
2.	**Civilian personnel costs**	—
3.	**Premises/accommodation**	
	(a) Rental of premises	—
	(b) Alterations and renovations to premises	
	Minor alteration of premises throughout the mission area	400.0
	(c) Maintenance supplies	—
	(d) Maintenance services	—
	(e) Utilities	—
	(f) Construction/prefabricated buildings	

	Current inventory (1)	*Replacement (2)*	*Additional (3)*	*Total number of units (4) = (2) + (3)*	*Unit cost (5)*	*Total cost (6) = (4)x(5)*
Accommodation containers	2 246					—
Ablution units	241					—
Kitchen/dining units	140					—
Tent halls, medium	15					—
Tent hall, large				1	85.0	85.0
Foundation blocks						66.0
Site preparation work						71.8
Refurbishment, repair and power installations to existing containers and ablution blocks						1 120.0
Subtotal, line 3 (f)						**1 342.8**
Total, line 3						**1 742.8**

4.	**Infrastructure repairs**	
	(a) Upgrading of airstrips	
	Maintenance supplies and services for airfields in Eastern Slavonia	120.0
	(b) Upgrading of roads	
	Repair of access roads to ensure operational use of roads for the deployment of troops and supplies and to prevent damage to the Mission's vehicles and cargo	3 400.0
	(c) Repair of bridges	
	Repair of bridges throughout the mission area since little work was done owing to the termination of the UNCRO mandate	400.0
	Total, line 4	**3 920.0**

		Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
5.	**Transport operations**						
	(a) Purchase of vehicles						
	Sedan, heavy	6					
	Sedan, medium	8					
	Sedan, light	125					
	Jeep, light	428					
	Jeep, medium	5					
	Bus, light	45					
	Truck, cargo, light	3					
	Bus, medium	24					
	Truck, ambulance	5					
	Truck, cargo, medium	24					
	Truck, mobile workshop	2					
	Truck, recovery	8					
	Truck, sewage	7					
	Truck, fire	1					
	Forklift, light/medium	32					
	Bus, heavy	7					
	Truck, cargo, heavy	74					
	Truck, crane	8					
	Truck, fuel	26					
	Truck, water	7					
	Truck, tractor	5					
	Bulldozer	2					
	Road grade and scraper	2					
	Anti-mine vehicles	27					
	Trailers	69					
	Sedan, armoured	1					
	Subtotal, line 5 (a)	**951**					—
	(b) Rental of vehicles						—
	(c) Workshop equipment						
	Tools and equipment needed for second and third line maintenance						60.0
	Workshops equipment used in the former UNPAs will be transferred to UNMIBH						
	Subtotal						**60.0**
	Freight at 15 per cent						9.0
	Subtotal, line 5 (c)						**69.0**
	(d) Spare parts, repair and maintenance						—
	(e) Petrol, oil and lubricants						—
	(f) Insurance						—
	Total, line 5						**69.0**

	Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
6. **Air operations**						
(a) *Helicopter operations*						
Hire/charter costs						—
Aviation fuel and lubricants						—
Positioning/depositioning costs				8	15.0	120.0
Painting/preparation						—
Liability and war-risk insurance						—
Subtotal						120.0
(b) *Fixed-wing aircraft*						—
(c) *Aircrew subsistence allowance*						—
(d) *Other air operations costs*						—
Total, line 6						**120.0**
7. **Naval operations**						—
8. **Communications**						
(a) *Complementary communications*						
(i) *Communications equipment*[a]						
VHF equipment						
Mobile set, secure			30	30	2.0	60.0
Paging encoder			70	70	0.3	21.0
Base, station secure			10	10	2.0	20.0
Ground-air radio			4	4	40.0	160.0
Subtotal						**261.0**
Telephone equipment						
Exchange, 8 expansion			30	30	1.0	30.0
Exchange, 400 expansion			1	1	75.0	75.0
Facsimile message switch node			1	1	85.0	85.0
Croatian mobile telephone			20	20	2.0	40.0
Rural telephone links	10		10	10	8.6	86.0
Rural telephone repeater			4	4	6.0	24.0
Subtotal						**340.0**
Miscellaneous equipment						
Battery charger	40		70	70	0.1	7.0
Non-secure facsimile	60		40	40	4.0	160.0
Subtotal						**167.0**
Subtotal						**768.0**
Freight at 15 per cent						115.2
Total, line 8 (a) (i)						**883.2**

[a] See part D of the present annex.

		Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
	(iii) *Spare parts and supplies*						—
	(iii) *Workshop and test equipment* [a]						
	Communications analyser	4		2	2	12.1	24.2
	Digitizing oscilloscope	1					—
	Power meter	8					—
	Oscilloscope	2		1	1	5.0	5.0
	Audio transmission test set	4		2	2	5.0	10.0
	Protocol analyser	0		1	1	15.0	15.0
	Spectrum analyser	2					0.0
	Workbenches			12	12	2.0	24.0
	Bench power supply	12		12	12	1.5	18.0
	Mechanics tool box	12					—
	Subtotal						**96.2**
	Freight at 15 per cent						14.4
	Total, line 8 (a) (iii)						**110.6**
	(iv) *Commercial communications*						—
(b)	*Main trunking contract*						—
	Total, line 8						**993.8**
9.	**Other equipment**						
(a)	*Office furniture*						
	Unclassified furniture	3					
	Desk, executive	1					
(b)	*Office equipment*						
	Laminating machine	72					
	Safe, metal	3					
(c)	*Data-processing equipment*						
	Purchase of LAN/WAN communications hardware, remote LAN/WAN routers, modems and microwave links						200.0
	Purchase of network licences for SUN systems, PROGEN, and anti-virus software						150.0
	Subtotal						**350.0**
	Freight at 15 per cent						52.5
	Subtotal, line 9 (c)						**402.5**
(d)	*Generators*						—
(e)	*Observation equipment*						
	Binoculars			90	90	6.0	540.0
	Night-observation devices			10	10	3.0	30.0
	Search lights			50	50	0.2	10.0
	Subtotal						**580.0**
	Freight at 15 per cent						87.0
	Subtotal, line 9 (e)						**667.0**

	Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4) x (5)
(f) *Petrol tank plus metering equipment*						
(g) *Water and septic tanks*						
Water tanks	300		81	81	0.6	48.6
Septic tanks	185		196	196	1.4	274.4
Subtotal						**323.0**
Freight at 15 per cent						48.5
Subtotal, line 9 (g)						**371.5**
(h) *Medical and dental equipment*						
Minor medical equipment that cannot be provided from existing stock						50.0
Sterilizer	1					
Microscope	2					
Subtotal						**50.0**
Freight at 15 per cent						7.5
Subtotal, line 9 (h)						**57.5**
(i) *Accommodation equipment*						—
(j) *Miscellaneous equipment*						
Tools, workshop equipment, fire and safety equipment						340.0
Subtotal						**340.0**
Freight at 15 per cent						51.0
Subtotal, line 9 (j)						**391.0**
(k) *Field defence equipment*						
Blast wall			1 141	1 141	0.75	855.8
Abri shelters			62	62	7.50	465.0
Hedgehogs			450	450	0.03	13.5
Subtotal						**1 334.3**
Freight at 15 per cent						200.1
Subtotal, line 9 (k)						**1 534.4**
(l) *Water purification equipment*						—
(m) *Refrigeration equipment*						—
(n) *Spare parts, repairs and maintenance*						—
Total, line 9						**3 423.9**
10. Supplies and services						—
11. Election-related supplies and services						—
12. Public information programmes						
Equipment						
Containerized radio production and broadcast facility						95.0
Freight at 15 per cent						14.3
Total, line 12						**109.3**
13. Training programmes						—

		Current inventory (1)	Replacement (2)	Additional (3)	Total number of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
14.	**Mine-clearing programmes**						
	(a) Mine clearing equipment						
	Deminer kits						15.9
	Freight at 15 per cent						2.4
	Subtotal, line 14 (a)						**18.3**
	(b) Miscellaneous equipment						
	Mine protected vehicle	4					
	Light vehicle	2					
	Computer, desktop	8					
	Computer, laptop	2					
	Modem			2	2	0.3	0.6
	Printer, laser	6					
	Plotter, colour			1	1	12.0	12.0
	Scanner, colour			2	2	1.3	2.6
	Telephone			2	2	0.1	0.2
	Cell phone			1	1	1.6	1.6
	Answering machine			1	1	0.5	0.5
	Fax machine			1	1	0.8	0.8
	Radio vehicle HF			6	6	3.8	22.8
	Radio base station			1	1	7.5	7.5
	Radio VHF			6	6	0.5	3.0
	Radio base VHF			1	1	1.2	1.2
	Mine detectors			10	10	2.5	25.0
	Protective effects			8	8	1.2	9.6
	Mine probe			8	8	0.1	0.8
	Mine effects			8	8	1.0	8.0
	Blast pack/first aid kit			8	8	2.0	16.0
	Vehicle recovery kit			6	6	0.2	1.2
	Storage box			6	6	0.1	0.6
	Ground positioning system			6	6	1.8	10.8
	Camera 35mm			1	1	0.5	0.5
	Camera, instant			1	1	0.5	0.5
	Projector table			1	1	0.1	0.1
	TV set	1					
	Video cassette recorder			1	1	1.0	1.0
	Video camera			1	1	1.0	1.0
	Slide projector			1	1	1.0	1.0
	Projector screen			1	1	0.5	0.5
	Subtotal						**129.4**
	Freight at 15 per cent						19.4
	Subtotal, line 14 (b)						**148.8**
	Total, line 14						**167.1**

		Current inventory (1)	*Replacement (2)*	*Additional (3)*	*Total number of units (4) = (2) + (3)*	*Unit cost (5)*	*Total cost (6) = (4)x(5)*
15.	Assistance for disarmament and demobilization						—
16.	Air and surface freight						—
17.	Integrated Management Information System						—
18.	Support account for peace-keeping operations						—
19.	Staff assessment						—
	Total, lines 1-19						10 545.9

D. Supplemental explanation (United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium)

1. *Mission subsistence allowance*. Provision is made for payment of mission subsistence allowance to military observers and to civilian police at the rates specified in the cost parameters. An amount of $1,000 per month is also included for within-mission travel allowance for military observers ($5,000) and an amount of $1,500 per month for civilian police ($7,500). Additionally, an amount of $5,000 per month ($27,500) is included for within-mission travel for contingent personnel. These amounts provide for payment of an accommodation allowance up to $60 per person per day in respect of military observers, civilian police and contingent personnel who cannot be provided with United Nations accommodation while on duty travel within the mission area.

2. *Rotation and deployment*. Provision is made for the rotation of 1,272 contingent troops after six months based on the rates contained in the cost parameters. The estimate includes travel for 878 troops within Europe ($342,420) and travel for 394 troops outside Europe ($372,330). Provision is also made for the deployment travel of 3,728 contingent personnel from the home country to the mission area based on 2,572 troops within Europe ($501,540) and 1,156 outside Europe ($545,632). Provision is also made for rotation travel for 100 military observers ($150,000), the deployment of 472 civilian police ($648,000) and the rotation of 84 civilian police ($252,000).

3. *International staff salaries*. Salaries of internationally recruited staff are estimated on the basis of the 1996 standard cost rates for New York. Additionally, Professional staff salaries have been adjusted to take into account non-entitlement to post adjustment for 70 per cent of the staff in the Professional category who are classified as mission appointees.

4. *Rental of vehicles*. Provision is made for the rental of specialized equipment needed for short periods of time which are required for general handling of cargo, materials and supplies and engineering works, including road works.

5. *Transportation and workshop equipment*. The Transport Section provides first, second and third line maintenance services for all United Nations-owned vehicles in addition to third line maintenance services for contingent-owned vehicles. This equipment needs to be purchased for UNTAES since all of the workshop equipment used in the former United Nations Protected Areas is being transferred to UNMIBH.

6. *Off-road reduction*. Requirements for spare parts, repairs and maintenance of vehicles and petrol, oil and lubricants include a 25 per cent reduction for off-road vehicles in respect of vehicles that are out of service for repair and the phasing-in of civilian staff.

7. *Vehicle insurance*. The cost of third-party liability insurance includes all the vehicles in the mission area and has not been adjusted by an off-road factor.

8. *Helicopter operations*. Eight helicopters (four MI-24R and four MI-8T) are required to provide logistic and medical support to the United Nations military contingents in the mission area.

9. *Communications equipment*. This estimate provides for 30 small exchanges ($30,000), which have a programmable feature to prevent unauthorized international calls. The exchanges are to be sited at police stations and other civilian sub-offices that give access to public telephones to several personnel. Secure base stations and mobile sets are needed for the two rapid reaction battalions to be deployed with UNTAES. The mobile sets will be installed in the battalion's armoured personnel carriers. Pagers, which are less costly than handie-talkies, will be used to meet requirements for portable communications for observers and police.

10. *Communications workshop and test equipment*. The estimate provides for equipment and tools required for the test and repair of all communications equipment that cannot be met from UNPF stock.

11. *Observation equipment*. Observation equipment is required to support the military observers and civilian police in carrying out their tasks. Since all of the ex-UNPF observation equipment will be transferred to UNMIBH, additional items will have to be purchased for UNTAES.

12. *Water and septic tanks*. One water and one septic tank is required for each ablution unit and kitchen. According to the proposed disposition of assets, UNTAES will receive 241 ablution units and 140 kitchens from UNPF stock. There is therefore a requirement for 381 water tanks, of which 300 can be met from stock, and 381 septic tanks, of which 185 can be met from stock. The cost estimates provide for the acquisition of the additional requirements of 81 water tanks and 196 septic tanks.

13. *Miscellaneous equipment*. Provision is made in the cost estimates for the acquisition of various tools and workshop equipment needed to carry out repairs on an assortment of office and engineering equipment and for fire and safety equipment.

14. *Contractual services*. The estimate provides for military laundry/dry cleaning ($550,000), military haircutting ($70,000), civilian laundry ($9,300), cleaning of septic tanks ($583,200), cleaning/garbage removal ($466,500), technical repair ($23,400), funeral services ($35,100) and catering ($583,000).

15. *Training*. Provision is made for technical training for transport ($20,000), communications ($70,000) and electronic data-processing staff ($15,500).

16. *Integrated Management Information System*. There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.

17. *Support account for peace-keeping operations*. In accordance with the current methodology for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of civilian staff costs included under budget line item 2 (b).

18. *Staff assessment*. Staff costs have been shown on a net basis under budget line item 2. The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

19. *Income from staff assessment*. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNTAES budget.

Annex IX
Cost estimates for the United Nations Preventive Deployment Force for the period from 1 January to 30 June 1996

(Thousands of United States dollars)

	Prior period	1 January to 30 June 1996		
		Total costs	Non-recurrent costs	Recurrent costs
1. Military personnel costs				
(a) Military observers				
Mission subsistence allowance	—	581.4	—	581.4
Travel costs	—	54.0	—	54.0
Clothing and equipment allowance	—	3.6	—	3.6
Subtotal	—	**639.0**	—	**639.0**
(b) Military contingents				
Standard troop cost reimbursement	—	6 437.2	—	6 437.2
Welfare	—	95.3	—	95.3
Rations	—	1 449.4	—	1 449.4
Daily allowance	—	242.7	—	242.7
Mission subsistence allowance	—	9.0	—	9.0
Emplacement, rotation and repatriation of troops	—	667.3	—	667.3
Clothing and equipment allowance	—	437.5	—	437.5
Subtotal	—	**9 338.4**	—	**9 338.4**
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	—	2 269.2	—	2 269.2
Death and disability compensation	—	220.2	—	220.2
Subtotal	—	**2 489.4**	—	**2 489.4**
Total, line 1	—	**12 466.8**	—	**12 466.8**
2. Civilian personnel costs				
(a) Civilian police				
Mission subsistence allowance	—	435.0	—	435.0
Travel costs	—	39.0	—	39.0
Clothing and equipment allowance	—	2.4	—	2.4
Subtotal	—	**476.4**	—	**476.4**

		Prior period	1 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
	(b) *International and local staff*				
	International staff salaries	—	1 006.0	—	1 006.0
	Local staff salaries	—	484.9	—	484.9
	Consultants	—	—	—	—
	Overtime	—	9.5	—	9.5
	Common staff costs	—	471.8	—	471.8
	Mission subsistence allowance	—	718.3	—	718.3
	Other travel costs	—	61.2	—	61.2
	Subtotal	—	**2 751.7**	—	**2 751.7**
	(c) *International contractual personnel*	—	—	—	—
	(d) *United Nations Volunteers*	—	—	—	—
	(e) *Government-provided personnel*	—	—	—	—
	(f) *Civilian electoral observers*	—	—	—	—
	Subtotal	—	—	—	—
	Total, line 2	—	**3 228.1**	—	**3 228.1**
3.	**Premises/accommodation**				
	Rental of premises	—	253.2	—	253.2
	Alterations and renovations to premises	—	100.0	100.0	—
	Maintenance supplies	—	424.8	—	424.8
	Maintenance services	—	40.2	—	40.2
	Utilities	—	538.2	—	538.2
	Construction/prefabricated buildings	—	94.0	94.0	—
	Total, line 3	—	**1 450.4**	**194.0**	**1 256.4**
4.	**Infrastructure repairs**				
	Upgrading of air strips	—	45.0	45.0	—
	Upgrading of roads	—	435.0	435.0	—
	Repair of bridges	—	24.0	24.0	—
	Total, line 4	—	**504.0**	**504.0**	—
5.	**Transport operations**				
	Purchase of vehicles	—	—	—	—
	Rental of vehicles	—	93.0	—	93.0
	Workshop equipment	—	27.4	27.4	—
	Spare parts, repairs and maintenance	—	1 203.2	—	1 203.2
	Petrol, oil and lubricants	—	644.1	—	644.1
	Insurance	—	79.5	—	79.5
	Total, line 5	—	**2 047.2**	**27.4**	**2 019.8**

			Prior period	1 January to 30 June 1996		
				Total costs	Non-recurrent costs	Recurrent costs
6.	**Air operations**					
	(a)	*Helicopter operations*				
		Hire/charter costs	—	754.2	—	754.2
		Aviation fuel and lubricants	—	66.6	—	66.6
		Positioning/depositioning costs	—	—	—	—
		Resupply flights	—	—	—	—
		Painting/preparation	—	—	—	—
		Liability and war-risk insurance	—	19.8	—	19.8
		Subtotal	—	**840.6**	—	**840.6**
	(b)	*Fixed-wing aircraft*				
		Hire/charter costs	—	—	—	—
		Aviation fuel and lubricants	—	—	—	—
		Positioning/depositioning costs	—	—	—	—
		Painting/preparation	—	—	—	—
		Liability and war-risk insurance	—	—	—	—
		Subtotal	—	—	—	—
	(c)	*Aircrew subsistence allowance*	—	25.2	—	25.2
	(d)	*Other air operations costs*				
		Air traffic control services and equipment	—	12.0	—	12.0
		Landing fees and ground handling	—	34.2	—	34.2
		Fuel storage containers	—	—	—	—
		Subtotal	—	**46.2**	—	**46.2**
		Total, line 6	—	**912.0**	—	**912.0**
7.	**Naval operations**		—	—	—	—
8.	**Communications**					
	(a)	*Complementary communications*				
		Communications equipment	—	227.7	227.7	—
		Spare parts and supplies	—	390.0	—	390.0
		Workshop and test equipment	—	101.4	101.4	—
		Commercial communications	—	649.8	—	649.8
		Subtotal	—	**1 368.9**	**329.1**	**1 039.8**
	(b)	*Main trunking contract*	—	—	—	—
		Total, line 8	—	**1 368.9**	**329.1**	**1 039.8**

		Prior period	1 January to 30 June 1996		
			Total costs	Non-recurrent costs	Recurrent costs
9.	**Other equipment**				
	Office furniture	—	—	—	—
	Office equipment	—	—	—	—
	Data-processing equipment	—	33.0	33.0	—
	Generators	—	—	—	—
	Observation equipment	—	—	—	—
	Petrol tank plus metering equipment	—	—	—	—
	Water and septic tanks	—	—	—	—
	Medical and dental equipment	—	5.8	5.8	—
	Accommodation equipment	—	—	—	—
	Miscellaneous equipment	—	—	—	—
	Field defence equipment	—	335.8	335.8	—
	Water purification equipment	—	5.8	5.8	—
	Refrigeration equipment	—	—	—	—
	Spare parts, repairs and maintenance	—	113.4	—	113.4
	Total, line 9	**—**	**493.8**	**380.4**	**113.4**
10.	**Supplies and services**				
	(a) Miscellaneous services				
	Audit services	—	—	—	—
	Contractual services	—	424.4	—	424.4
	Data-processing services	—	—	—	—
	Security services	—	8.4	—	8.4
	Medical treatment and services	—	7.5	—	7.5
	Claims and adjustments	—	30.0	—	30.0
	Official hospitality	—	10.2	—	10.2
	Miscellaneous other services	—	10.2	—	10.2
	Subtotal	**—**	**490.7**	**—**	**490.7**
	(b) Miscellaneous supplies				
	Stationery and office supplies	—	44.6	—	44.6
	Medical supplies	—	74.5	—	74.5
	Sanitation and cleaning materials	—	37.2	—	37.2
	Subscriptions	—	1.2	—	1.2
	Electrical supplies	—	150.0	—	150.0
	Ballistic protective blankets for vehicles	—	—	—	—
	Uniform items, flags and decals	—	39.6	—	39.6
	Field defence stores	—	250.8	—	250.8
	Operational maps	—	26.4	—	26.4
	Quartermaster and general stores	—	74.5	—	74.5
	Miscellaneous supplies	—	—	—	—
	Subtotal	**—**	**698.8**	**—**	**698.8**
	Total, line 10	**—**	**1 189.5**	**—**	**1 189.5**

	Prior period	1 January to 30 June 1996		
		Total costs	Non-recurrent costs	Recurrent costs
11. Election-related supplies and services	—	—	—	—
12. Public information programmes				
Equipment	—	—	—	—
Materials and supplies	—	25.2	—	25.2
Contractual services	—	34.8	—	34.8
Public information production costs	—	—	—	—
Total, line 12	—	**60.0**	—	**60.0**
13. Training programmes	—	40.2	—	40.2
14. Mine-clearing programmes				
(a) Acquisition of equipment				
Mine-clearing equipment	—	—	—	—
Miscellaneous equipment	—	—	—	—
Subtotal	—	—	—	—
(b) Supplies, services and operating costs				
Wages and food supplement	—	—	—	—
Miscellaneous services	—	—	—	—
Miscellaneous supplies	—	—	—	—
Subtotal	—	—	—	—
Total, line 14	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—
16. Air and surface freight				
Transport of contingent-owned equipment	—	350.0	—	350.0
Military airlifts	—	—	—	—
Commercial freight and cartage	—	350.0	—	350.0
Total, line 16	—	**700.0**	—	**700.0**
17. Integrated Management Information System	—	—	—	—
18. Support account for peace-keeping operations	—	233.9	—	233.9
19. Staff assessment	—	456.5	—	456.5
Total, lines 1-19	—	25 151.3	1 434.9	23 716.4
20. Income from staff assessment	—	(456.5)	—	(456.5)
21. Voluntary contributions in kind (budgeted)	—	—	—	—
Total, lines 20-21	—	(456.5)	—	(456.5)
Gross requirements	—	25 151.3	1 434.9	23 716.4
Net requirements	—	24 694.8	1 434.9	23 259.9
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—
Total resources	—	**24 694.8**	**1 434.9**	**23 259.9**

Annex X
Supplementary information on the cost estimates for the United Nations Preventive Deployment Force for the period from 1 January to 30 June 1996

A. Mission-specific costs and ratios (United Nations Preventive Deployment Force)

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Ratio	Explanation
1. **Mission subsistence allowance**						Reviewed by the Office of Human Resources Management in October 1995
(a) *First 30 days*						
ASG	102.50		150			
D-2/D-1	90.20		132			
Others	82		120			
(b) *After 30 days*						
ASG	87.50		112.50			
D-2/D-1	77		99			
Others	70		90			
2. **Travel costs**						Same as UNPF
3. **Military personnel**						
Military observers		34				
Infantry		735				
Logistics/support		307				
4. **Rations (daily)**						
Bulk rations/fresh bread/bottled water						Same as UNPF
Combat rations			7.45			Emergency 10-day supply
5. **Civilian personnel**						
Civilian police		26				
International staff		47				
Local staff		108				
6. **Local staff**						
Net salary				842		Effective since 1 January 1995
Common staff costs				67		
Staff assessment				208		

Description	Previous submission	Proposed estimates: Average strength	Unit or daily cost (United States dollars)	Monthly cost (United States dollars)	Ratio	Explanation
7. Rental of premises						
Troop accommodation, hotel				12 900		
Headquarters military personnel accommodation				20 000		
CIVPOL stations (2)				2 000		
Land leases (18)				7 300		
Workshops				6 600		
8. Utilities						
Electricity				35 250		
Water				11 215		
Gas and heating fuel				5 250		
Generator fuel				37 900		
9. Vehicles						
Passenger vehicles					1:1.15	Based on 119 passenger vehicles for 35 military observers, 26 civilian police and 76 international staff
Civilian pattern		194				
Military pattern		308				
Rented		5				
Trailers — United Nations-owned		12				
Trailers — contingent-owned		145				
10. Spare parts, repair and maintenance of vehicles						Same as UNPF
APC tract replacement (each)			20 000			
11. Petrol						Same as UNPF
12. Vehicle insurance						Same as UNPF
13. Helicopters (number)						
Bell 206		1				
Bell 212		1				
14. Helicopters (flying hours)						
Bell 206		60				
Bell 212		60				
15. Helicopters (extra hours)						
Bell 206		20				
Bell 212		20				
16. Helicopter rental — block hours (each)						
Bell 206				35 640		
Bell 212				77 220		
17. Helicopter rental — extra hours (each)						
Bell 206				3 800		
Bell 212				9 000		

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Ratio	Explanation
18. Aviation fuel						
Bell 206				2 520		131.25 litres per hour/ 24 cents per litre
Bell 212				7 560		393.75 litres per hour/ 24 cents per litre
19. Helicopter insurance (each)						
Bell 206				1 000		
Bell 212				2 250		
20. Other air operations costs (each)						
Crew allowance				2 080		
Ground handling				2 850		
Traffic control services				1 000		
21. Satellite communications						
Transponder rental				14 000		
INMARSAT C terminals				5 000		
INMARSAT M terminals				500		
22. Commercial communications				75 000		
23. Contractual services (per person)						
Military laundry/dry cleaning				30/20		Winter and summer months respectively
Military haircutting				3.25		

B. Monthly breakdown of resources (recurrent costs) (United Nations Preventive Deployment Force)

(Thousands of United States dollars, unless otherwise indicated)

	January 1996	*February 1996*	*March 1996*	*April 1996*	*May 1996*	*June 1996*	*Total costs*
1. Military personnel costs							
(a) Military observers							
Requirements (number of personnel)	31	35	35	35	35	35	
Number of rotations	3	3	3	3	3	3	
Cost estimates							
Mission subsistence allowance[a]	89.7	94.5	100.9	97.7	100.9	97.7	581.4
Travel	9.0	9.0	9.0	9.0	9.0	9.0	54.0
Clothing and equipment allowance	0.6	0.6	0.6	0.6	0.6	0.6	3.6
Subtotal	**99.3**	**104.1**	**110.5**	**107.3**	**110.5**	**107.3**	**639.0**
(b) Military contingents							
Requirements (number of personnel)							
Infantry	735	735	735	735	735	735	
Logistic/support	265	315	315	315	315	315	
Subtotal	**1 000**	**1 050**	**1 050**	**1 050**	**1 050**	**1 050**	
Requirements (number of trips)							
Number of rotations	165	165	165	165	165	175	
Cost estimates							
Standard troop cost reimbursement	1 028.7	1 081.7	1 081.7	1 081.7	1 081.7	1 081.7	6 437.2
Welfare	15.3	16.0	16.0	16.0	16.0	16.0	95.3
Rations	236.8	233.4	248.6	241.0	248.6	241.0	1 449.4
Daily allowance	39.7	39.0	41.7	40.3	41.7	40.3	242.7
Mission subsistence allowance[a]	1.5	1.5	1.5	1.5	1.5	1.5	9.0
Rotation travel	110.1	110.1	110.1	110.1	110.1	116.8	667.3
Clothing and equipment allowance	70.0	73.5	73.5	73.5	73.5	73.5	437.5
Subtotal	**1 502.1**	**1 555.2**	**1 573.1**	**1 564.1**	**1 573.1**	**1 570.8**	**9 338.4**
(c) Other costs pertaining to military personnel							
Contingent-owned equipment	378.2	378.2	378.2	378.2	378.2	378.2	2 269.2
Death and disability compensation	35.2	37.0	37.0	37.0	37.0	37.0	220.2
Subtotal	**413.4**	**415.2**	**415.2**	**415.2**	**415.2**	**415.2**	**2 489.4**
Total, line 1	**2 014.8**	**2 074.5**	**2 098.8**	**2 086.6**	**2 098.8**	**2 093.3**	**12 466.8**

[a] See part D of the present annex.

	January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
2. Civilian personnel costs							
(a) Civilian police							
Requirements							
Number of civilian police	24	26	26	26	26	26	
Number of rotation trips	2	2	2	2	2	3	
Cost estimates							
Mission subsistence allowance[a]	69.3	70.1	74.9	72.5	74.8	73.4	435.0
Rotation travel	6.0	6.0	6.0	6.0	6.0	9.0	39.0
Clothing and equipment allowance	0.4	0.4	0.4	0.4	0.4	0.4	2.4
Subtotal	**75.7**	**76.5**	**81.3**	**78.9**	**81.2**	**82.8**	**476.4**
(b) International and local staff							
Requirements (number of personnel)							
International staff							
Under-Secretary-General	—	—	—	—	—	—	
Assistant Secretary-General	1	1	1	1	1	1	
D-2	—	—	1	1	1	1	
D-1	1	1	1	1	1	1	
P-5	2	2	2	2	2	2	
P-4	2	2	2	2	2	2	
P-3	4	4	4	4	4	4	
P-2	3	5	5	5	5	5	
Field Service	1	1	1	10	15	20	
General Service (Principal)	1	1	1	1	1	1	
General Service (Other)	10	12	15	15	20	20	
Security Service	2	2	2	2	2	2	
Subtotal	**27**	**31**	**35**	**44**	**54**	**59**	
Local staff	74	74	74	100	127	127	
Consultants	—	—	—	—	—	—	
Cost estimates							
International staff salaries							
Under-Secretary-General	—	—	—	—	—	—	—
Assistant Secretary-General	9.9	9.9	9.9	9.9	9.9	9.9	59.4
D-2	—	—	8.8	8.8	8.8	8.8	35.2
D-1	8.3	8.3	8.3	8.3	8.3	8.3	49.8
P-5	15.3	15.3	15.3	15.3	15.3	15.3	91.8
P-4	13.2	13.2	13.2	13.2	13.2	13.2	79.2
P-3	21.9	21.9	21.9	21.9	21.9	21.9	131.4

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
	P-2	13.2	22.0	22.0	22.0	22.0	22.0	123.2
	Field Service	4.4	4.4	4.4	44.4	66.6	88.8	213.0
	General Service (Principal level)	4.1	4.1	4.1	4.1	4.1	4.1	24.6
	General Service (Other levels)	29.9	35.9	44.9	44.9	59.8	59.8	275.2
	Security Service	6.6	6.6	6.6	6.6	6.6	6.6	39.6
	Adjustment for mission appointees[a]	(16.7)	(18.5)	(20.3)	(20.3)	(20.3)	(20.3)	(116.4)
	Subtotal	**110.1**	**123.1**	**139.1**	**179.1**	**216.2**	**238.4**	**1 006.0**
	Local staff salaries	62.3	62.3	62.3	84.2	106.9	106.9	484.9
	Consultants	—	—	—	—	—	—	—
	Overtime	1.2	1.2	1.2	1.7	2.1	2.1	9.5
	Common staff costs international staff	34.4	38.4	43.6	80.9	107.7	128.4	433.4
	Common costs local staff	4.9	4.9	4.9	6.7	8.5	8.5	38.4
	Mission subsistence allowance	76.3	85.3	102.7	128.1	160.9	165.0	718.3
	Other travel costs	10.2	10.2	10.2	10.2	10.2	10.2	61.2
	Subtotal	**299.4**	**325.4**	**364.0**	**490.9**	**612.5**	**659.5**	**2 751.7**
(c)	*International contractual personnel*	—	—	—	—	—	—	—
(d)	*United Nations Volunteers*	—	—	—	—	—	—	—
(e)	*Government-provided personnel*	—	—	—	—	—	—	—
(f)	*Civilian electoral observers*	—	—	—	—	—	—	—
	Total, line 2	**375.1**	**401.9**	**445.3**	**569.8**	**693.7**	**742.3**	**3 228.1**
3.	**Premises/accommodation**							
	Requirements							
	Cost estimates							
	Rental of premises							
	Troop accommodation, hotel	12.9	12.9	12.9	12.9	12.9	12.9	77.4
	Headquarters military personnel accommodation	20.0	20.0	20.0	20.0	20.0	20.0	120.0
	Offices, 2 CIVPOL stations	2.0	2.0	2.0	2.0	2.0	2.0	12.0
	Workshops, transport	6.6	6.6	6.6	6.6	6.6	6.6	39.6
	Land leases, 6 observation posts	0.7	0.7	0.7	0.7	0.7	0.7	4.2
	Subtotal	**42.2**	**42.2**	**42.2**	**42.2**	**42.2**	**42.2**	**253.2**
	Alterations and renovations to premises[a]	—	—	—	—	—	—	—
	Maintenance supplies	70.8	70.8	70.8	70.8	70.8	70.8	424.8
	Maintenance services	6.7	6.7	6.7	6.7	6.7	6.7	40.2

[a] See part C of the present annex.

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
	Utilities							
	Electricity	35.3	35.3	35.3	35.3	35.3	35.3	211.8
	Water	11.2	11.2	11.2	11.2	11.2	11.2	67.2
	Generator fuel	37.9	37.9	37.9	37.9	37.9	37.9	227.4
	Gas/firewood/coal	5.3	5.3	5.3	5.3	5.3	5.3	31.8
	Subtotal	**89.7**	**89.7**	**89.7**	**89.7**	**89.7**	**89.7**	**538.2**
	Construction/prefabricated buildings[b]	—	—	—	—	—	—	—
	Total, line 3	**209.4**	**209.4**	**209.4**	**209.4**	**209.4**	**209.4**	**1 256.4**
4.	**Infrastructure repairs[b]**	—	—	—	—	—	—	—
5.	**Transport operations**							
	Requirements (number of vehicles)							
	Civilian pattern	109	194	194	194	194	194	
	Military pattern	308	308	308	308	308	308	
	Trailers — United Nations-owned	12	12	12	12	12	12	
	Trailers — contingent-owned	145	145	145	145	145	145	
	Rented	—	1	1	3	5	5	
	Subtotal	**574**	**660**	**660**	**662**	**664**	**664**	
	Cost estimates							
	Purchase of vehicles	—	—	—	—	—	—	—
	Rental of vehicles							
	Heavy	—	6.2	6.2	18.6	31.0	31.0	93.0
	Subtotal	**—**	**6.2**	**6.2**	**18.6**	**31.0**	**31.0**	**93.0**
	Workshop equipment[b]	—	—	—	—	—	—	—
	Spare parts, repairs and maintenance							
	APC track replacement	33.3	33.3	33.3	33.3	33.4	33.4	200.0
	Civilian pattern vehicles	10.9	19.4	19.4	19.4	19.4	19.4	107.9
	Military pattern vehicles	154.0	154.0	154.0	154.0	154.0	154.0	924.0
	Trailers — United Nations-owned	1.0	1.0	1.0	1.0	1.0	1.0	6.0
	Trailers — contingent-owned	11.6	11.6	11.6	11.6	11.6	11.6	69.6
	Rented vehicles	—	0.5	0.5	1.5	2.5	2.5	7.5
	Off-road reduction[a]	(17.8)	(18.7)	(18.7)	(18.8)	(18.9)	(18.9)	(111.8)
	Subtotal	**193.0**	**201.1**	**201.1**	**202.0**	**203.0**	**203.0**	**1 203.2**
	Petrol, oil and lubricants							
	Civilian pattern vehicles	24.1	42.9	42.9	42.9	42.9	42.9	238.6
	Military pattern vehicles	68.1	68.1	68.1	68.1	68.1	68.1	408.6
	Rented vehicles	—	0.2	0.2	0.7	1.1	1.1	3.3
	Lubricants	9.2	11.1	11.1	11.2	11.2	11.2	65.0
	Off-road reduction[a]	(10.1)	(12.2)	(12.2)	(12.3)	(12.3)	(12.3)	(71.4)
	Subtotal	**91.3**	**110.1**	**110.1**	**110.6**	**111.0**	**111.0**	**644.1**

		January 1996	*February 1996*	*March 1996*	*April 1996*	*May 1996*	*June 1996*	*Total costs*
	Insurance							
	Civilian pattern vehicles	2.6	4.0	4.0	4.0	4.0	4.0	22.6
	Military pattern vehicles	9.4	9.4	9.4	9.4	9.4	9.4	56.4
	Rented vehicles	—	—	—	0.1	0.2	0.2	0.5
	Subtotal	**12.0**	**13.4**	**13.4**	**13.5**	**13.6**	**13.6**	**79.5**
	Total, line 5	**296.3**	**330.8**	**330.8**	**344.7**	**358.6**	**358.6**	**2 019.8**
6.	**Air operations**							
	(a) Helicopter operations							
	Requirements							
	Bell 206	1	1	1	1	1	1	
	Bell 212	1	1	1	1	1	1	
	Subtotal	**2**	**2**	**2**	**2**	**2**	**2**	
	Cost estimates							
	Hire/charter costs							
	Block hours, 60	112.9	112.9	112.9	112.9	112.9	112.9	677.4
	Extra hours, 20	12.8	12.8	12.8	12.8	12.8	12.8	76.8
	Aviation fuel	10.1	10.1	10.1	10.1	10.1	10.1	60.6
	Lubricants	1.0	1.0	1.0	1.0	1.0	1.0	6.0
	Positioning/depositioning costs	—	—	—	—	—	—	—
	Resupply flights	—	—	—	—	—	—	—
	Painting/preparation	—	—	—	—	—	—	—
	Liability and war risk insurance	3.3	3.3	3.3	3.3	3.3	3.3	19.8
	Subtotal	**140.1**	**140.1**	**140.1**	**140.1**	**140.1**	**140.1**	**840.6**
	(b) Fixed-wing aircraft	—	—	—	—	—	—	—
	(c) Aircrew subsistence allowance	4.2	4.2	4.2	4.2	4.2	4.2	25.2
	(d) Other air operations costs							
	Air traffic control services and equipment	2.0	2.0	2.0	2.0	2.0	2.0	12.0
	Landing fees and ground handling	5.7	5.7	5.7	5.7	5.7	5.7	34.2
	Fuel storage containers	—	—	—	—	—	—	—
	Subtotal	**7.7**	**7.7**	**7.7**	**7.7**	**7.7**	**7.7**	**46.2**
	Total, line 6	**152.0**	**152.0**	**152.0**	**152.0**	**152.0**	**152.0**	**912.0**
7.	**Naval operations**	—	—	—	—	—	—	—
8.	**Communications**							
	(a) Complementary communications							
	Communications equipment[b]	—	—	—	—	—	—	—
	Spare parts and supplies							
	Civilian communications equipment	20.0	20.0	20.0	20.0	20.0	20.0	120.0
	Military communications equipment	45.0	45.0	45.0	45.0	45.0	45.0	270.0
	Workshop and test equipment	—	—	—	—	—	—	—

		January 1996	February 1996	March 1996	April 1996	May 1996	June 1996	Total costs
	Commercial communications							
	Rental of transponder	14.0	14.0	14.0	14.0	14.0	14.0	84.0
	INMARSAT C terminals	1.0	1.0	1.0	1.0	1.0	1.0	6.0
	INMARSAT M terminals	10.0	10.0	10.0	10.0	10.0	10.0	60.0
	Telephone	75.0	75.0	75.0	75.0	75.0	75.0	450.0
	Telephone wiring, installation contracts	8.3	8.3	8.3	8.3	8.3	8.3	49.8
	Subtotal	**173.3**	**173.3**	**173.3**	**173.3**	**173.3**	**173.3**	**1 039.8**
(b)	*Main trunking contract*	—	—	—	—	—	—	—
	Total, line 8	**173.3**	**173.3**	**173.3**	**173.3**	**173.3**	**173.3**	**1 039.8**
9.	**Other equipment**							
	Office furniture	—	—	—	—	—	—	—
	Office equipment[b]	—	—	—	—	—	—	—
	Data-processing equipment [b]	—	—	—	—	—	—	—
	Generators	—	—	—	—	—	—	—
	Observation equipment	—	—	—	—	—	—	—
	Petrol tank plus metering equipment	—	—	—	—	—	—	—
	Water and septic tanks	—	—	—	—	—	—	—
	Medical and dental equipment[b]	—	—	—	—	—	—	—
	Accommodation equipment	—	—	—	—	—	—	—
	Miscellaneous equipment[b]	—	—	—	—	—	—	—
	Tentage	—	—	—	—	—	—	—
	Field defence equipment[b]	—	—	—	—	—	—	—
	Water purification equipment[b]	—	—	—	—	—	—	—
	Refrigeration equipment	—	—	—	—	—	—	—
	Spare parts, repairs and maintenance	18.9	18.9	18.9	18.9	18.9	18.9	113.4
	Total, line 9	**18.9**	**18.9**	**18.9**	**18.9**	**18.9**	**18.9**	**113.4**
10.	**Supplies and services**							
(a)	*Miscellaneous services*							
	Audit services	—	—	—	—	—	—	—
	Contractual services	74.7	76.3	76.3	65.7	65.7	65.7	424.4
	Data-processing services	—	—	—	—	—	—	—
	Security services	1.4	1.4	1.4	1.4	1.4	1.4	8.4
	Medical treatment and services	1.2	1.2	1.2	1.3	1.3	1.3	7.5
	Claims and adjustments	5.0	5.0	5.0	5.0	5.0	5.0	30.0
	Official hospitality	1.7	1.7	1.7	1.7	1.7	1.7	10.2
	Miscellaneous other services	1.7	1.7	1.7	1.7	1.7	1.7	10.2
	Subtotal	**85.7**	**87.3**	**87.3**	**76.8**	**76.8**	**76.8**	**490.7**
(b)	*Miscellaneous supplies*							
	Stationery and office supplies	6.9	7.3	7.3	7.5	7.8	7.8	44.6
	Medical supplies	11.6	12.2	12.2	12.6	12.9	13.0	74.5
	Sanitation and cleaning materials	5.8	6.0	6.1	6.3	6.5	6.5	37.2
	Subscriptions	0.2	0.2	0.2	0.2	0.2	0.2	1.2

		January 1996	*February 1996*	*March 1996*	*April 1996*	*May 1996*	*June 1996*	*Total costs*
	Electrical supplies	25.0	25.0	25.0	25.0	25.0	25.0	150.0
	Ballistic protective blankets for vehicles	—	—	—	—	—	—	—
	Uniform items, flags and decals	6.6	6.6	6.6	6.6	6.6	6.6	39.6
	Field defence stores	41.8	41.8	41.8	41.8	41.8	41.8	250.8
	Operational maps	4.4	4.4	4.4	4.4	4.4	4.4	26.4
	Quartermaster and general stores	11.6	12.2	12.2	12.6	12.9	13.0	74.5
	Miscellaneous supplies	—	—	—	—	—	—	—
	Subtotal	**113.9**	**115.7**	**115.8**	**117.0**	**118.1**	**118.3**	**698.8**
	Total, line 10	**199.6**	**203.0**	**203.1**	**193.8**	**194.9**	**195.1**	**1 189.5**
11.	**Election-related supplies and services**	—	—	—	—	—	—	—
12.	**Public information programmes**							
	Equipment[a]	—	—	—	—	—	—	—
	Materials and supplies	4.2	4.2	4.2	4.2	4.2	4.2	25.2
	Contractual services	5.8	5.8	5.8	5.8	5.8	5.8	34.8
	Total, line 12	**10.0**	**10.0**	**10.0**	**10.0**	**10.0**	**10.0**	**60.0**
13.	**Training programmes**	6.7	6.7	6.7	6.7	6.7	6.7	40.2
14.	**Mine-clearing programmes**	—	—	—	—	—	—	—
15.	**Assistance for disarmament and demobilization**	—	—	—	—	—	—	—
16.	**Air and surface freight**							
	Transport of contingent-owned equipment	58.3	58.3	58.3	58.3	58.4	58.4	350.0
	Military airlifts	—	—	—	—	—	—	—
	Commercial freight and cartage	58.3	58.3	58.3	58.3	58.4	58.4	350.0
	Total, line 16	**116.6**	**116.6**	**116.6**	**116.6**	**116.8**	**116.8**	**700.0**
17.	**Integrated Management Information System**	—	—	—	—	—	—	—
18.	**Support account for peace-keeping operations**	**25.4**	**27.7**	**30.9**	**41.7**	**52.1**	**56.1**	**233.9**
19.	**Staff assessment**	53.3	57.1	63.0	80.7	97.8	104.6	456.5
	Total, lines 1-19	**3 651.4**	**3 781.9**	**3 858.8**	**4 004.2**	**4 183.0**	**4 237.1**	**23 716.4**
20.	**Income from staff assessment**	(53.3)	(57.1)	(63.0)	(80.7)	(97.8)	(104.6)	(456.5)
	Net requirements	**3 598.1**	**3 724.8**	**3 795.8**	**3 923.5**	**4 085.2**	**4 132.5**	**23 259.9**

C. Requirements for non-recurrent costs (United Nations Preventive Deployment Force)

(Thousands of United States dollars)

1.	**Military personnel costs**						—
2.	**Civilian personnel costs**						—
3.	**Premises/accommodation**						
	(a) Rental of premises						—
	(b) Alterations and renovations to premises						—
	Minor renovations to premises						100.0
	Subtotal, line 3 (b)						**100.0**
	(c) Maintenance supplies						—
	(d) Maintenance services						—
	(e) Utilities						—
	(f) Construction/prefabricated buildings						
		Current inventory (1)	*Replacement (2)*	*Additional (3)*	*Total No. of units (4) = (2) + (3)*	*Unit cost (5)*	*Total cost (6) = (4)x(5)*
	Accommodation containers	337					
	Ablution units	48					
	Kitchen/dining facilities						
	10-person unit	9					
	20-person unit	5					
	30-person unit	2					
	200-person unit	1					
	Tent hall	2					
	Refurbishment of containers						50.0
	Construction of hardstanding for prefabricated buildings						14.0
	Construction of container village						10.0
	Water and power connections						20.0
	Subtotal						**94.0**
	Site preparation						—
	Subtotal, line 3 (f)						**394.0**
	Total, line 3						**194.0**
4.	**Infrastructure repairs**						
	(a) Upgrading of airstrips						
	Safety improvements to existing helipads						45.0
	Subtotal, line 4 (a)						**45.0**
	(b) Upgrading of roads						
	Upgrading and maintenance of 7 roads, 52 km						155.0
	Construction of access to external storage yard						10.0
	Upgrading of parking lots and water and power connections						120.0
	Routine drainage maintenance						150.0
	Subtotal, line 4 (b)						**435.0**

		Current inventory (1)	Replacement (2)	Additional (3)	Total No. of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
(c)	*Repair of bridges*						
	Repair of two bridges and two observation posts						24.0
	Subtotal, line 4 (c)						24.0
	Total, line 4						504.0
5.	**Transport operations**						
(a)	*Purchase of vehicles*						
	Sedan, heavy	2					
	Sedan, medium	3					
	Sedan, light	19					
	Jeep, light 4x4	95					
	Bus, light	15					
	Snow scooters	15					
	Bus, medium	3					
	Truck, ambulance	1					
	Truck, cargo, medium	3					
	Truck, recovery	2					
	Vibrator, roller	2					
	Forklift, light/medium	5					
	Bus, heavy	2					
	Truck, cargo, heavy	19					
	Truck, crane	1					
	Truck, fuel	5					
	Truck, water	4					
	Truck, tractor	2					
	Truck, excavator	4					
	Forklift, heavy	2					
	Bulldozer	2					
	Front-end loader	1					
	Road-grader, scrapper	2					
	Trailers	12					
	Subtotal	**221**					
	Freight at 15 per cent						—
	Subtotal, line 5 (a)						—
(b)	*Rental of vehicles*						—
(c)	*Workshop equipment*[a]						
	Fuel injector stand			1	1	2.0	2.0
	Bench vice			2	2	0.25	0.5
	Digital multimeter			1	1	0.5	0.5
	Gas welding equipment			1	1	7.5	7.5
	Mig welding equipment			1	1	7.5	7.5
	Wheel alignment equipment			1	1	0.3	0.3

[a] See part D of the present annex.

		Current inventory (1)	Replacement (2)	Additional (3)	Total No. of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
	Wheel balancer			1	1	5.0	5.0
	Vehicle painting equipment set			1	1	0.5	0.5
	Subtotal						**23.8**
	Freight at 15 per cent						3.6
	Subtotal, line 5 (c)						**27.4**
(d)	*Spare parts, repair and maintenance*						—
(e)	*Petrol, oil and lubricants*						—
(f)	*Insurance*						—
	Total, line 5						**27.4**
6.	**Air operations**						—
7.	**Naval operations**						—
8.	**Communications**						
(a)	*Complimentary communications*						
	Communications equipment[a]						
	VHF equipment						
	Telephone equipment						
	Exchange, 8 expansion			10	10	1.0	10.0
	Facsimile message switch node			1	1	85.0	85.0
	Radio telephone, mobile, GSM	10		10	10	2.0	20.0
	Crypto fax	12					
	Fax	70					
	Subtotal						**115.0**
	Miscellaneous equipment						
	Battery charger	20		30	30	0.1	3.0
	Non-secure facsimile	20		20	20	4.0	80.0
	Uninterrupted power supply	60					
	Subtotal						**83.0**
	Subtotal, Communications equipment						**198.0**
	Freight at 15 per cent						29.7
	Subtotal, Communications equipment plus freight						**227.7**
	Workshop and test equipment						
	Audio transmission test set			2	2	5.0	10.0
	Communications analyser			2	2	12.1	24.2
	Digitizing oscilloscope			1	1	18.0	18.0
	Protocol analyser			1	1	15.0	15.0
	Bench power supply			6	6	1.5	9.0
	Workbench			6	6	2.0	12.0
	Subtotal						**88.2**
	Freight at 15 per cent						13.2
	Subtotal, Workshop and test equipment plus freight						**101.4**
	Subtotal, line 8 (a)						**329.1**
(b)	*Main trunking contract*						—
	Total, line 8						**329.1**

	Current inventory (1)	Replacement (2)	Additional (3)	Total No. of units (4)=(2)+(3)	Unit cost (5)	Total cost (6)=(4)x(5)
9. Other equipment						
Office furniture						
Safe, metal with combination locks	4					
Refrigerator, all types	96					
Food warmer/hot cupboard unit	1					
Subtotal						—
Office equipment						—
Data-processing equipment						
INT/external storage devices, CD-ROM	6					
Data communication equipment	12					
Desktop computers	162					
DSP colour video equipment	1					
Input devices	3					
Laptop computers	42					
Monitors	170					
Network equipment	28					
Office equipment	1					
Printers	155					
Servers	2					
Video equipment	1					
Software						
Subtotal						28.7
Freight at 15 per cent						28.7
Subtotal, Data-processing equipment plus freight						4.3
Generators						**33.0**
Generator	50					
Subtotal						—
Observation equipment						—
Petrol tank plus metering equipment						
Pumps, all types	1					
Subtotal						—
Medical and dental equipment						
Replacement equipment						5.0
Subtotal						**5.0**
Freight at 15 per cent						0.8
Subtotal, Medical and dental equipment plus freight						**5.8**
Accommodation equipment						—
Miscellaneous equipment						
Air-conditioner	50					
Subtotal						—

	Current inventory (1)	Replacement (2)	Additional (3)	Total No. of units (4) = (2) + (3)	Unit cost (5)	Total cost (6) = (4)x(5)
Field defence equipment						
Abri shelters			4	4	7.5	30.0
Dragon teeth			53	53	0.07	3.7
Hedge hogs			40	40	0.25	10.0
Spot/sensor lights			100	100	0.03	3.0
Hesco bastions			327	327	0.75	245.3
Subtotal						**292.0**
Freight at 15 per cent						43.8
Subtotal, Field defence equipment plus freight						**335.8**
Water purification equipment						
Water softeners						5.0
Subtotal, Water purification equipment						**5.0**
Freight at 15 per cent						0.8
Subtotal, Water purification equipment plus freight						**5.8**
Refrigeration equipment						
Refrigeration container	10					
Subtotal, Refrigeration equipment						—
Spare parts, repair and maintenance						—
Total, line 9						**380.4**
10. Supplies and services						—
11. Election-related supplies and services						—
12. Public information programmes						
Equipment						
Video equipment	1					
Projector, slide or film strip	1					
Total, line 12						—
13. Training programmes						—
14. Mine-clearing programmes						—
15. Assistance for disarmament and demobilization						—
16. Air and surface freight						—
17. Integrated Management Information System						—
18. Support account for peace-keeping operations						—
19. Staff assessment						—
Total, lines 1-19						**1 434.9**

D. Supplemental explanation (United Nations Preventive Deployment Force)

1. *Mission subsistence allowance*. Provision is made for payment of the mission subsistence allowance to military observers and to civilian police at the rates specified in the cost parameters. An amount of $500 per month is also included for the within-mission travel allowance for military observers ($3,000) and civilian police ($3,000). Additionally, an amount of $1,500 per month ($9,000) is included for within-mission travel for contingent personnel. These amounts provide for payment of an accommodation allowance up to $60 per person per day in respect of military observers, civilian police and contingent personnel who cannot be provided with United Nations accommodation while on duty travel within the mission area.

2. *International and local staff*. The proposed staffing table contained in annex XII.D to the present report provides for 76 international civilian staff and 127 local staff. It reflects a net increase of 33 civilian personnel to the staffing requirements reflected in table 2, annex II, to document A/49/540/Add.3, mainly owing to increases in the local staff of substantive offices. This additional requirement is for language assistants and administrative support to the military personnel and civilian police needed to facilitate the changeover to an independent mission reporting directly to New York.

3. *International staff salaries*. Salaries of internationally recruited staff are estimated on the basis of the 1996 standard cost rates for New York. Additionally, Professional staff salaries have been adjusted to take into account non-entitlement to post adjustment for 70 per cent of the staff in the Professional category who are classified as mission appointees.

4. *Maintenance supplies*. This estimate provides for the acquisition of construction materials ($200,000), ready mix concrete ($50,000), timber/lumber ($160,000) and heating elements ($14,800).

5. *Rental of vehicles*. Provision is made for the rental of specialized equipment needed for short periods of time which are required for general handling of cargo, materials and supplies and engineering works including road works.

6. *Transportation workshop equipment*. The Transport Section provides first, second and third line maintenance services for all United Nations-owned vehicles in addition to third line maintenance services for contingent-owned vehicles. The estimate provides for the replacement of workshop tools and equipment for maintenance vehicle operations which have been worn or damaged through constant use. Details are shown in part C of the present annex.

7. *Off-road reduction*. A reduction factor of 10 per cent is applied both to spare parts, repairs and maintenance and to petrol, oil and lubricants estimates to compensate for vehicles that are out of service for repairs.

8. *Helicopter operations*. Two helicopters (one Bell 206 and one Bell 212) are required to provide logistic and medical support to the United Nations military contingents in the mission area. Also, aerial patrols that fly over the borders between Macedonia, Serbia and Kosovo are required to show United Nations presence and to monitor compliance with agreements in these areas.

9. *Communications equipment*. The cost estimates provide for 10 exchanges ($10,000) in order to prevent unauthorized private international calls. The exchanges are to be sited at military observers' and other civilian sub-offices that give access to public telephones to several personnel. Additionally, provision is made to purchase one facsimile message switch node ($85,000). The estimate provides also for 20 non-secure facsimile machines ($80,000) and 30 battery chargers ($3,000) required to support the increased administration for the independent mission and for 10 mobile radio telephones ($20,000) to be provided to key personnel.

10. *Communications workshop and test equipment*. The estimate provides for tools required for local test and repair of all communications equipment that cannot be met from UNPF stock.

11. *Contractual services*. The estimate provides for military laundry/dry cleaning ($156,000), military haircutting ($20,300), civilian laundry ($1,500), cleaning of septic tanks ($30,000), cleaning/garbage removal ($64,200), technical repair ($1,200), funeral services ($1,200) and catering ($150,000).

12. *Training*. Provision is made for technical training for transport ($10,100), communications ($20,000) and electronic data-processing staff ($10,100).

13. *Integrated Management Information System*. There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.

14. *Support account for peace-keeping operations*. In accordance with the current methodology for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of civilian staff costs included under budget line item 2 (b).

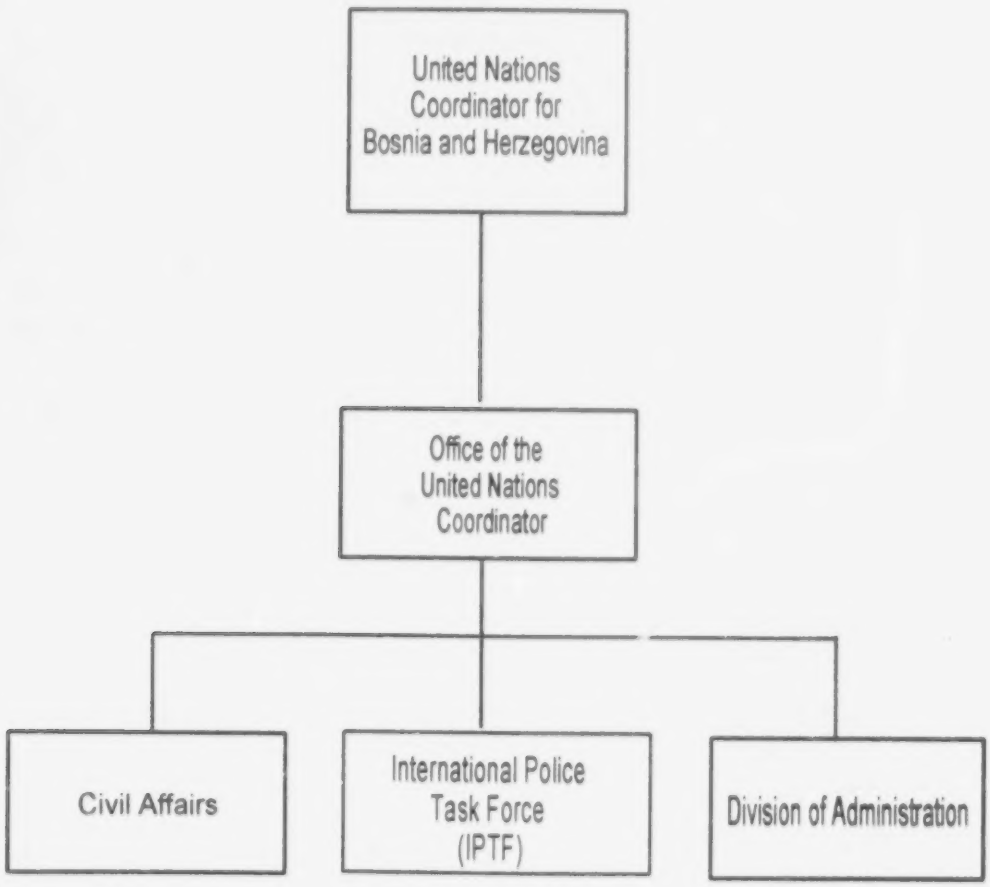
15. *Staff assessment*. Staff costs have been shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

16. *Income from staff assessment*. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 (X) A of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNPREDEP budget.

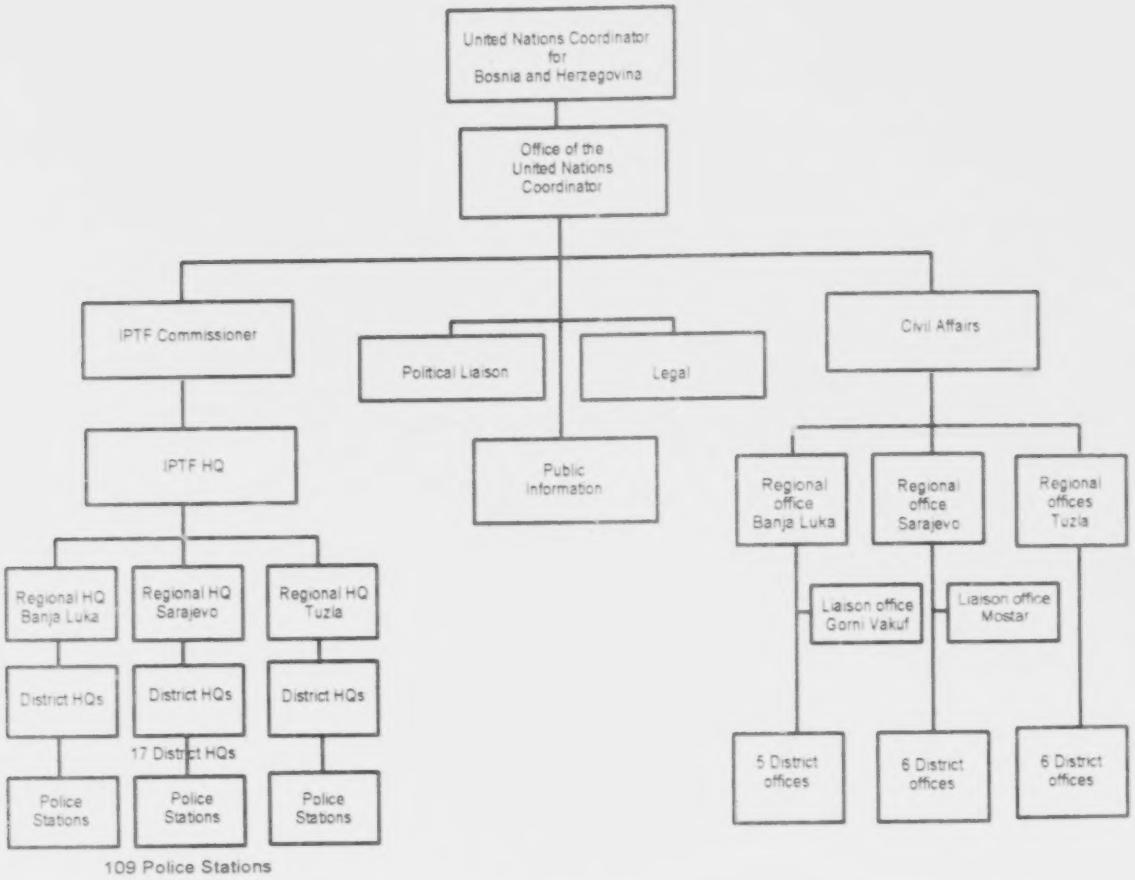
Annex XI
Organizational charts

A. United Nations Mission in Bosnia and Herzegovina

1. Structure of the Mission


United Nations Coordinator for Bosnia and Herzegovina
Office of the United Nations Coordinator
Civil Affairs
International Police Task Force (IPTF)
Division of Administration

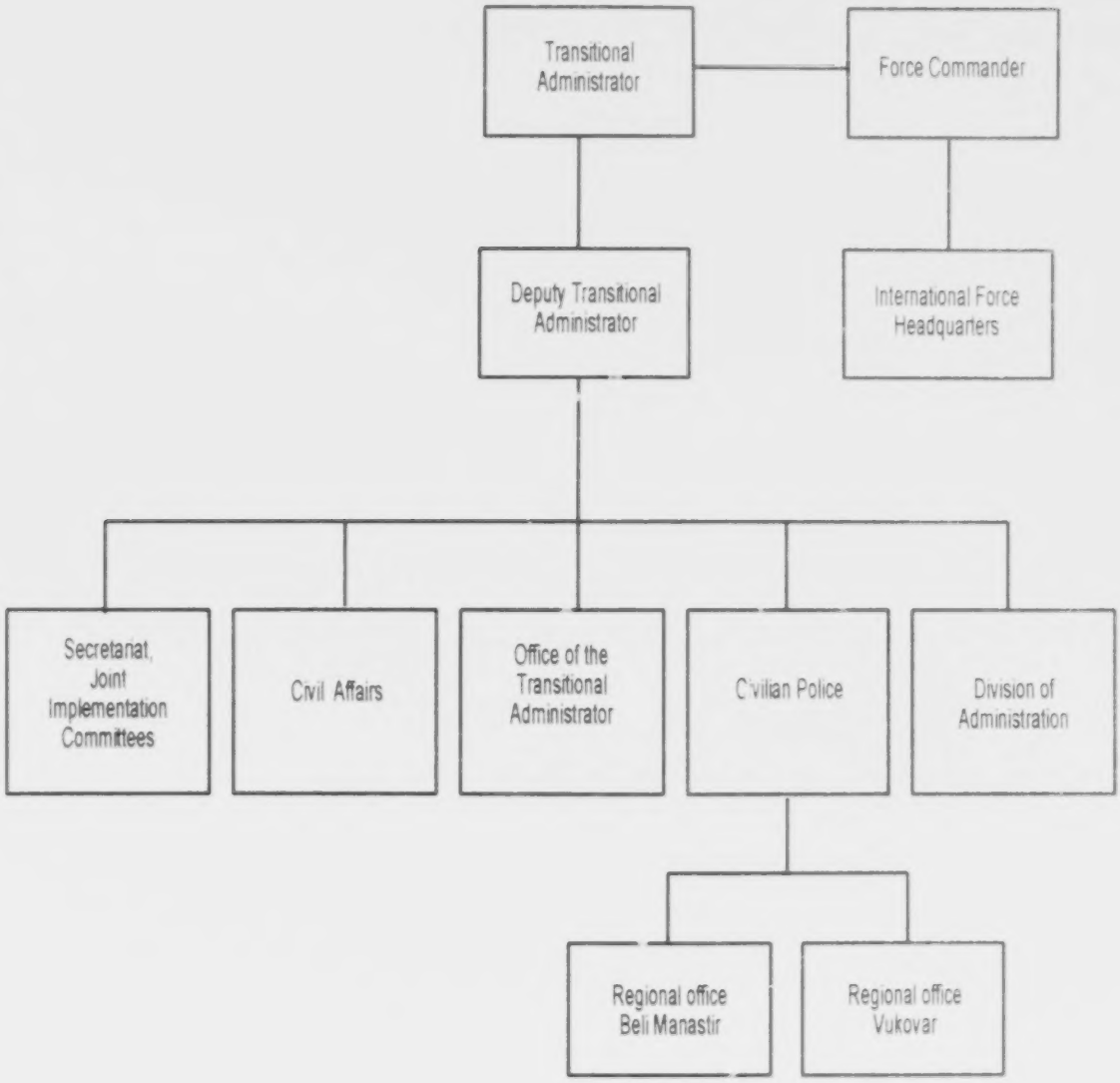
2. Structure of the substantive offices



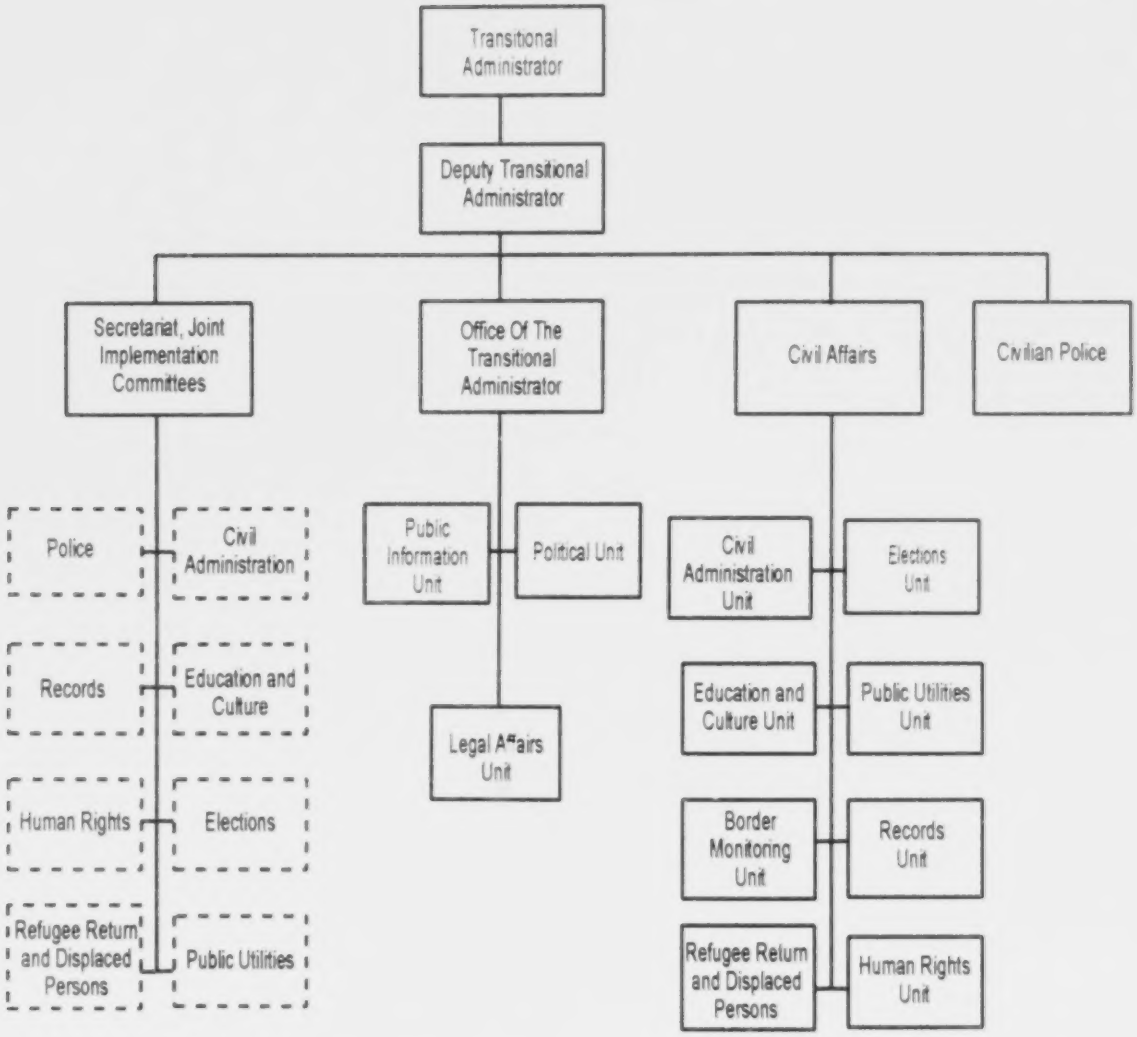
Note: Whenever possible field offices will be co-located.

B. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium

1. Structure of the Mission

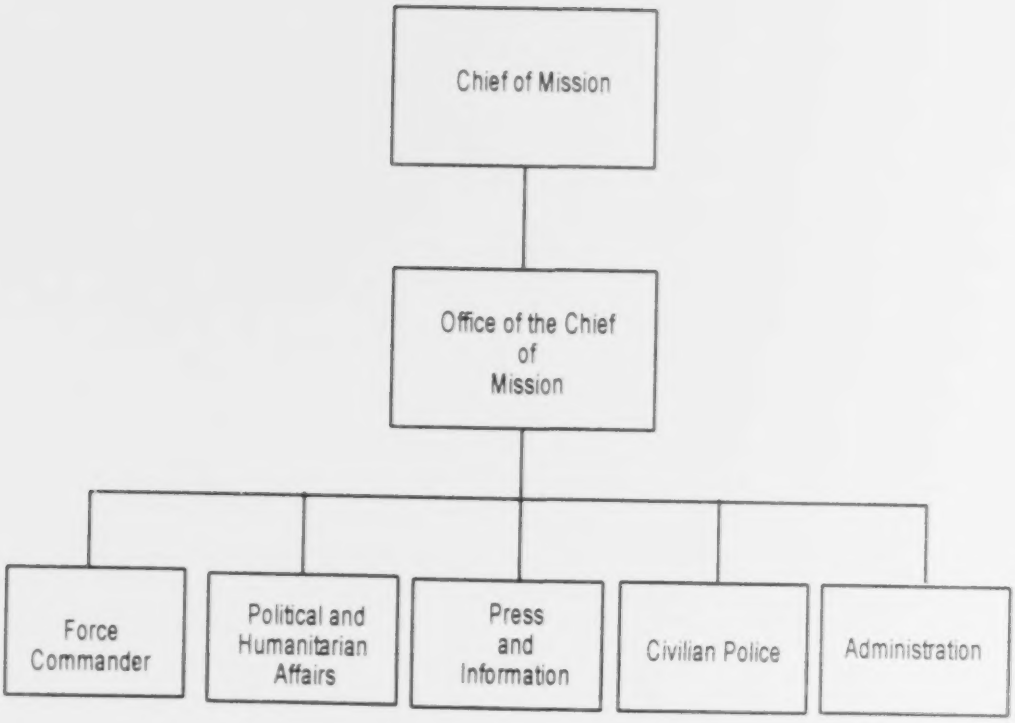


2. **Structure of the substantive offices**



Note: Regional offices of the Transitional Administration will be established at the following locations: Beli Manastir, Osijek, Vinkovci.

C. United Nations Preventive Deployment Force



Annex XII
Current and proposed staffing tables

A. United Nations Peace Forces proposed staffing table

	Professional and above									*General Service and other*						
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Total*	*FS*	*GS (Principal)*	*GS (Other)*	*SS*	*Total*	*Local*	*Grand total*
1. Substantive posts — 1 January to 29 February 1996																
Office of the Special Representative of the Secretary-General	1	—	—	—	3	—	3	—	7	—	1	5	—	6	—	13
Political and Civil Affairs Unit	—	—	—	1	3	1	2	—	7	—	—	3	—	3	4	14
Division of Information	—	—	—	1	—	2	—	18	21	—	—	2	—	2	7	30
Subtotal	1	—	—	2	6	3	5	18	35	—	1	10	—	11	11	57
Office of the Force Commander	—	1	—	—	—	—	2	—	3	—	—	3	—	3	—	6
Total, Substantive Division	1	1	—	2	6	3	7	18	38	—	1	13	—	14	11	63
2. Administration posts — 1 March to 30 June 1996																
Administrative																
Office of the Assistant Secretary-General	—	1	—	—	1	—	2	—	4	—	—	2	—	2	1	7
Office of the Director of Administration	—	—	1	—	1	1	—	1	4	—	—	4	—	4	3	11
Budget Control and Management Section	—	—	—	—	1	—	3	—	4	—	—	3	—	3	5	12
Electronic Data Processing	—	—	—	—	1	2	1	1	5	—	—	8	—	8	5	18
Security Section	—	—	—	—	1	—	1	1	3	1	—	2	5	8	5	16
Inquiry Section	—	—	—	—	1	1	1	—	3	—	—	7	—	7	3	13
Property Control	—	—	—	—	—	—	2	—	2	6	1	11	—	18	35	55
Legal	—	—	—	—	—	2	2	1	5	—	—	2	—	2	1	8
Subtotal	—	1	1	—	6	6	12	4	30	7	1	39	5	52	58	140
Administrative Services																
Office of the Chief	—	—	—	1	—	—	—	—	1	—	—	1	—	1	2	4
Finance Section	—	—	—	—	1	2	3	—	6	—	—	9	—	9	10	25
Personnel Section	—	—	—	—	1	1	2	1	5	—	—	6	—	6	5	16
Procurement Section	—	—	—	—	1	2	4	—	7	1	—	7	—	8	6	21
General Services Section	—	—	—	—	—	1	2	—	3	—	—	12	—	12	6	21
International Contractual Personnel	—	—	—	—	1	—	1	—	2	—	—	1	—	1	2	5
Medical Unit	—	—	—	—	1	—	—	—	1	—	—	—	—	—	1	2
Subtotal	—	—	—	1	5	6	12	1	25	1	—	36	—	37	32	94

	Professional and above									General Service and other						
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS	GS (Principal)	GS (Other)	SS	Total	Local	Grand total
Integrated Support Services																
Office of the Chief	—	—	—	1	1	1	—	1	4	—	—	1	—	1	14	19
Communications Section	—	—	—	—	—	1	—	—	1	17	—	2	—	19	15	35
Transportation Section	—	—	—	—	1	2	—	—	3	17	—	—	—	17	15	35
Movement Control	—	—	—	—	1	1	—	—	2	2	—	—	—	2	2	6
Supply and Property Management	—	—	—	—	1	1	—	—	2	12	—	10	—	22	63	87
Logistics	—	—	—	—	—	—	1	—	1	1	—	—	—	1	2	4
Engineering	—	—	—	—	1	1	4	—	6	5	—	13	—	18	30	54
Subtotal	**—**	**—**	**—**	**1**	**5**	**7**	**5**	**1**	**19**	**54**	**—**	**26**	**—**	**80**	**141**	**240**
Central Support Services																
Communications Control Centre	—	—	—	—	—	—	—	—	—	10	—	—	—	10	4	14
Transport Spare Parts Warehouse	—	—	—	—	—	—	—	—	—	4	—	—	—	4	4	8
Air Operations	—	—	—	—	—	1	—	—	1	4	—	2	—	6	30	37
Subtotal	**—**	**—**	**—**	**—**	**—**	**1**	**—**	**—**	**1**	**18**	**—**	**2**	**—**	**20**	**38**	**59**
Total, Administration	**—**	**1**	**1**	**2**	**16**	**20**	**29**	**6**	**75**	**80**	**1**	**103**	**5**	**189**	**26**	**533**

B. United Nations Mission in Bosnia and Herzegovina proposed staffing table

	Professional and above								*General Service and other*							
	ASG	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	*Total*	*FS*	*GS (Principal)*	*GS (Other)*	*SS*	*Total*	*UNV*	*Local*	*Grand total*
Office of the United Nations Coordinator																
United Nations Coordinator	1	—	1	—	—	1	—	3	1	1	3	—	5	—	2	10
Senior Political Adviser	—	1	—	—	1	1	—	3	1	—	2	—	3	—	1	7
Political Liaison Officers	—	—	—	3	—	—	—	3	—	—	3	—	3	—	2	8
Legal Advisers	—	—	—	1	2	1	—	4	—	—	2	—	2	—	3	9
Public Information	—	—	—	1	2	3	—	6	—	—	3	—	3	—	15	24
Resident Auditor	—	—	—	—	1	—	—	1	—	—	—	—	—	—	—	1
Subtotal	**1**	**1**	**1**	**5**	**6**	**6**	**—**	**20**	**2**	**1**	**13**	**—**	**16**	**—**	**23**	**59**
Office of Civil Affairs																
Chief Civil Affairs	—	—	1	—	—	—	—	1	—	1	—	—	1	—	1	3
Civil Affairs Officers	—	—	—	1	2	2	—	5	—	—	4	—	4	—	4	13
Regional and District Officers	—	—	—	3	20	20	—	43	—	—	20	—	20	—	25	88
Subtotal	**—**	**—**	**1**	**4**	**22**	**22**	**—**	**49**	**—**	**1**	**24**	**—**	**25**	**—**	**30**	**104**
CIVPOL support																
Police Commissioner	—	1	1	—	—	—	—	2	—	1	2	—	3	—	1	6
Legal Officers	—	—	—	—	—	6	—	6	—	—	—	—	—	—	—	6
Interpreters	—	—	—	—	—	—	—	—	—	—	—	—	—	—	520	520
Subtotal	**—**	**1**	**1**	**—**	**—**	**6**	**—**	**8**	**—**	**1**	**2**	**—**	**3**	**—**	**521**	**532**
Total	**1**	**2**	**3**	**9**	**28**	**34**	**—**	**77**	**2**	**3**	**39**	**—**	**44**	**—**	**574**	**695**
Administrative Division																
Office of the Chief Administrative Officer																
Chief Administrative Officer	—	—	1	—	1	1	—	3	1	1	2	—	4	—	3	10
Subtotal	**—**	**—**	**1**	**—**	**1**	**1**	**—**	**3**	**1**	**1**	**2**	**—**	**4**	**—**	**3**	**10**
Administrative Services																
Office of the Chief	—	—	—	1	—	1	—	2	—	—	2	—	2	—	2	6
Electronic Data Processing	—	—	—	—	—	1	—	1	—	—	5	—	5	—	4	10
Budget Service	—	—	—	—	1	—	2	3	—	—	2	—	2	—	2	7
Finance	—	—	—	—	1	1	2	4	—	—	14	—	14	—	9	27
Personnel	—	—	—	—	1	2	—	3	—	—	3	—	3	—	13	19
Procurement	—	—	—	—	1	2	—	3	1	—	3	—	4	—	6	13
General Services	—	—	—	—	1	—	2	3	3	—	7	—	10	—	20	33
Medical Unit	—	—	—	—	1	—	—	1	—	—	—	—	—	—	2	3
Subtotal	**—**	**—**	**—**	**1**	**6**	**7**	**6**	**20**	**4**	**—**	**36**	**—**	**40**	**—**	**58**	**118**

	Professional and above								*General Service and other*							
	ASG	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	*Total*	*FS*	*GS (Principal)*	*GS (Other)*	*SS*	*Total*	*UNV*	*Local*	*Grand total*
Technical Services																
Office of the Chief	—	—	—	1	—	1	—	2	—	—	2	—	2	—	2	6
Communications	—	—	—	—	—	—	—	—	24	—	1	—	25	—	23	48
Transport	—	—	—	—	1	—	—	1	13	—	3	—	16	—	35	52
Movement and Supply	—	—	—	—	1	1	1	3	2	—	12	—	14	—	15	32
Engineering	—	—	—	—	1	1	—	2	2	—	4	—	6	—	6	14
Security	—	—	—	—	—	1	1	2	12	—	2	3	17	—	2	21
Subtotal	—	—	—	1	3	4	2	10	53	—	24	3	80	—	83	173
Regional Offices																
Regional Administrative Officer	—	—	—	—	—	3	—	3	3	—	3	—	6	—	3	12
Electronic Data Processing	—	—	—	—	—	—	—	—	3	—	—	—	3	—	3	6
Finance	—	—	—	—	—	—	—	—	—	—	3	—	3	—	3	6
Personnel	—	—	—	—	—	—	—	—	—	—	2	—	2	—	2	4
Procurement	—	—	—	—	—	—	—	—	—	—	4	—	4	—	6	10
General Services	—	—	—	—	—	—	—	—	6	—	—	—	6	—	6	12
Medical Unit	—	—	—	—	2	—	—	2	—	—	—	—	—	—	4	6
Communications	—	—	—	—	—	—	—	—	12	—	—	—	12	—	12	24
Transport	—	—	—	—	—	—	—	—	21	—	—	—	21	—	60	81
Movement and Supply	—	—	—	—	—	—	—	—	6	—	—	—	6	—	12	18
Engineering	—	—	—	—	—	—	—	—	21	—	2	—	23	—	70	93
Security	—	—	—	—	—	—	—	—	10	—	—	—	10	—	3	13
Subtotal	—	—	—	—	2	3	—	5	82	—	14	—	96	—	184	285
Subtotal Administration																
Proposed	—	—	1	2	12	15	8	38	140	1	76	3	220	—	328	586
Office of the Special Coordinator for Sarajevo	1	—	1	—	2	—	—	4	—	—	2	—	2	—	2	8
Subtotal	1	—	1	—	2	—	—	4	—	—	2	—	2	—	2	8
UNMOP																
Military Observers Support	—	—	1	—	—	—	—	1	2	—	—	—	2	—	3	6
Subtotal	—	—	1	—	—	—	—	1	2	—	—	—	2	—	3	6
Total	2	2	6	11	42	49	8	120	144	4	117	3	268	—	907	1 295

C. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium proposed staffing table

	Professional and above									*General Service and other*						
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Total*	*FS*	*GS (Principal)*	*GS (Other)*	*SS*	*Total*	*Local*	*Grand total*
Office of the Transitional Administrator																
Transitional Administrator	1	—	—	—	1	1	1	—	4	—	1	3	—	4	—	8
Director	—	—	1	—	—	1	—	—	2	—	—	2	—	2	—	4
Political Unit	—	—	—	1	1	1	—	—	3	—	—	2	—	2	—	5
Public Information	—	—	—	—	1	1	5	1	8	—	—	1	—	1	9	18
Human Rights	—	—	—	—	—	2	1	—	3	—	—	—	—	—	—	3
Legal Affairs	—	—	—	1	1	1	2	—	5	—	—	3	—	3	—	8
Subtotal	**1**	**—**	**1**	**2**	**4**	**7**	**9**	**1**	**25**	**—**	**1**	**11**	**—**	**12**	**9**	**46**
Office of the Force Commander	—	1	—	—	—	—	—	—	1	—	—	2	—	2	1	4
CIVPOL Commissioner	—	—	—	1	—	—	—	—	1	—	—	2	—	2	245	248
Office of Civil Affairs																
Head Civil Affairs	—	—	—	1	—	—	—	—	1	—	—	1	—	1	—	2
Education and Culture	—	—	—	—	1	—	2	—	3	—	—	1	—	1	10	14
Civil Administration	—	—	—	—	1	2	3	1	7	—	—	3	—	3	25	35
Elections	—	—	—	1	1	2	3	4	11	—	—	1	—	1	—	12
Records	—	—	—	—	—	1	—	—	1	20	—	—	—	20	—	21
Restoration of Public Utilities	—	—	—	—	1	1	1	—	3	—	—	2	—	2	—	5
Subtotal	**—**	**—**	**—**	**2**	**4**	**6**	**9**	**5**	**26**	**20**	**—**	**8**	**—**	**28**	**35**	**89**
Human rights monitoring	—	—	—	—	1	1	1	—	3	—	—	2	—	2	—	5
Secretariat of the Joint Implementation Committees	—	—	—	—	—	6	6	—	12	—	—	4	—	4	6	22
Border Monitoring	—	—	—	—	—	—	—	—	—	90	—	—	—	90	—	90
Resident Auditor	—	—	—	—	—	1	—	—	1	—	—	1	—	1	—	2
Regional Offices																
Vinkovci	—	—	—	—	1	2	3	—	6	—	—	2	—	2	—	8
Osijek	—	—	—	—	1	2	3	1	7	—	—	2	—	2	—	9
Beli Manastir	—	—	—	—	1	2	3	2	8	—	—	2	—	2	—	10
Subtotal	**—**	**—**	**—**	**—**	**3**	**6**	**9**	**3**	**21**	**—**	**—**	**6**	**—**	**6**	**—**	**27**
Liaison Offices	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Zagreb	—	—	—	1	1	3	5	—	10	1	—	6	—	7	8	25
Belgrade	—	—	—	1	1	4	4	—	10	5	—	4	—	9	14	33
Subtotal	**—**	**—**	**—**	**2**	**2**	**7**	**9**	**—**	**20**	**6**	**—**	**10**	**—**	**16**	**22**	**58**
Subtotal, Substantive Division	**1**	**1**	**1**	**7**	**14**	**34**	**43**	**9**	**110**	**116**	**1**	**46**	**—**	**163**	**318**	**591**

	Professional and above									*General Service and other*						
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Total*	*FS*	*GS (Principal)*	*GS (Other)*	*SS*	*Total*	*Local*	*Grand total*
Administration																
Office of the Chief Administrative Officer	—	—	—	1	1	1	1	—	4	—	—	1	—	1	2	7
Administrative Services																
Office of the Chief	—	—	—	—	1	—	1	—	2	—	—	1	—	1	—	3
Budget Section	—	—	—	—	—	1	2	—	3	—	—	2	—	2	3	8
Electronic Data Processing	—	—	—	—	—	1	—	1	2	—	—	7	—	7	5	14
Finance	—	—	—	—	—	1	1	2	4	—	3	5	—	8	14	26
Personnel	—	—	—	—	—	1	1	—	2	—	—	7	—	7	4	13
General Services	—	—	—	—	—	1	1	—	2	—	—	7	—	7	200	209
Property Control and Inventory Unit	—	—	—	—	—	1	—	1	2	—	—	8	—	8	3	13
Property Survey Board/ Claims Review Board/ Board of Inquiry Section	—	—	—	—	—	2	1	1	4	—	—	5	—	5	2	11
Procurement	—	—	—	—	—	1	1	1	3	—	—	7	—	7	7	17
Subtotal	—	—	—	—	1	9	8	6	24	—	3	49	—	52	238	314
Technical Services																
Office of the Chief	—	—	—	—	1	—	1	—	2	—	—	1	—	1	—	3
Transport	—	—	—	—	—	1	2	—	3	32	—	8	—	40	67	110
Movement control/ Air Operations	—	—	—	—	—	1	—	—	1	5	—	—	—	5	3	9
Buildings Management	—	—	—	—	—	1	—	—	1	—	—	20	—	20	30	51
Logistics Support	—	—	—	—	—	1	3	—	4	—	—	2	—	2	3	9
Mine Action Centre	—	—	—	—	—	—	1	—	1	—	—	—	—	—	1	2
Communications	—	—	—	—	—	1	—	—	1	19	—	3	—	22	16	39
Subtotal	—	—	—	—	1	5	7	—	13	56	—	34	—	90	120	223
Security Section	—	—	—	—	—	1	—	—	1	10	—	1	9	20	5	26
Regional Offices																
Vinkovci	—	—	—	—	—	—	—	—	—	1	—	1	—	2	1	3
Osijek	—	—	—	—	—	—	—	—	—	1	—	1	—	2	1	3
Beli Manastir	—	—	—	—	—	—	—	—	—	1	—	1	—	2	1	3
Subtotal	—	—	—	—	—	—	—	—	—	3	—	3	—	6	3	9
Subtotal, Administrative Division	—	—	—	1	3	16	16	6	42	69	3	88	9	169	368	579
Total	1	1	1	8	17	50	59	15	152	185	4	134	9	332	686	1 170

D. United Nations Preventive Deployment Force current and proposed staffing table

	Professional and above									*General Service and other*								
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Total*	*FS*	*GS (Principal)*	*GS (Other)*	*SS*	*Total*	*Local*	*Contractual personnel*	*UNV*	*Grand total*
Substantive Offices																		
Office of the Chief of Mission																		
Current																		
Chief of Mission	—	1	—	1	—	1	—	—	3	—	—	2	—	2	—	—	—	5
Civil Affairs	—	—	—	—	1	—	1	—	2	—	—	3	—	3	11	—	—	16
Press and Information	—	—	—	—	—	—	1	—	1	—	—	—	—	—	1	—	—	2
Subtotal	—	1	—	1	1	1	2	—	6	—	—	5	—	5	12	—	—	23
Proposed																		
Chief of Mission	—	1	—	1	—	1	1	—	4	—	—	3	—	3	—	—	—	7
Civil Affairs	—	—	—	—	1	—	1	—	2	—	—	2	—	2	3	—	—	7
Press and Information	—	—	—	—	—	—	1	1	2	—	—	1	—	1	2	—	—	5
Subtotal	—	1	—	1	1	1	3	1	8	—	—	6	—	6	5	—	—	19
Office of the Force Commander																		
Current																		
Force Commander	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Military support	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
UNMO support	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Proposed																		
Force Commander	—	—	1	—	—	—	—	—	1	—	—	1	—	1	—	—	—	2
Military/police staff officers	—	—	—	—	—	—	—	—	—	—	—	—	—	—	19	—	—	19
UNMO support	—	—	—	—	—	—	—	—	—	—	—	—	—	—	8	—	—	8
Subtotal	—	—	1	—	—	—	—	—	1	—	—	1	—	1	27	—	—	29
Office of the CIVPOL Commissioner																		
Current																		
CIVPOL Commissioner	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Support	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

	Professional and above									*General Service and other*							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Total*	*FS*	*GS (Principal)*	*GS (Other)*	*SS*	*Total*	*Local*	*Contractual personnel*	*UNV*	*Grand total*
Proposed																		
CIVPOL Commissioner	—	—	—	—	—	1	—	—	1	—	—	1	—	1	—	—	—	2
Support	—	—	—	—	—	—	—	—	—	—	—	—	—	—	14	—	—	14
Subtotal	—	—	—	—	—	1	—	—	1	—	—	1	—	1	14	—	—	16
Subtotal, substantive offices																		
Current	—	1	—	1	1	1	2	—	6	—	—	5	—	5	12	—	—	23
Proposed	—	1	1	1	1	2	3	1	10	—	—	8	—	8	46	—	—	64
Administrative Offices																		
Office of the Chief Administrative Officer																		
Current																		
Administrative Officer	—	—	—	—	—	1	—	1	2	—	—	1	—	1	34	2	—	39
Security	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
EDP	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	—	—	1	—	1	2	—	—	1	—	1	34	2	—	39
Proposed																		
Chief Administrative Officer	—	—	—	—	1	—	—	1	2	—	—	1	—	1	—	—	—	3
Security	—	—	—	—	—	—	1	—	1	—	—	1	2	3	—	—	—	4
EDP	—	—	—	—	—	—	—	1	1	—	—	2	—	2	4	—	—	7
Subtotal	—	—	—	—	1	—	1	2	4	—	—	4	2	6	4	—	—	14
Administrative Services																		
Current																		
Finance	—	—	—	—	—	—	1	—	1	—	—	—	—	—	1	1	—	3
Personnel	—	—	—	—	—	—	—	—	—	—	—	1	—	1	—	—	—	1
General Services	—	—	—	—	—	—	—	—	—	1	—	—	—	1	10	5	1	17
Procurement	—	—	—	—	—	—	—	—	—	—	—	1	—	1	1	—	—	2
Subtotal	—	—	—	—	—	—	1	—	1	1	—	2	—	3	12	6	1	23
Proposed																		
Office of the Chief	—	—	—	—	—	1	—	—	1	—	—	1	—	1	—	—	—	2
Finance	—	—	—	—	—	—	1	1	2	—	1	2	—	3	3	—	—	8
Personnel	—	—	—	—	—	—	1	—	1	—	—	1	—	1	2	—	—	4
General Services	—	—	—	—	—	—	1	—	1	4	—	3	—	7	14	—	—	22
Procurement	—	—	—	—	—	—	1	1	2	—	—	3	—	3	2	—	—	7
Subtotal	—	—	—	—	—	1	4	2	7	4	1	10	—	15	21	—	—	43

	Professional and above									General Service and other							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Total*	*FS*	*GS (Principal)*	*GS (Other)*	*SS*	*Total*	*Local*	*Contractual personnel*	*UNV*	*Grand total*
Technical Services																		
Current																		
Transport	—	—	—	—	—	—	—	—	—	—	—	—	—	—	7	3	—	**10**
MOVCON/ Air Operations	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Engineering	—	—	—	—	—	—	1	—	1	2	—	—	—	2	27	20	7	**57**
Communications	—	—	—	—	—	—	—	—	—	1	—	—	—	1	7	7	3	**18**
Subtotal	—	—	—	—	—	—	1	—	1	3	—	—	—	3	41	30	10	**85**
Proposed																		
Office of the Chief	—	—	—	—	—	1	—	—	1	—	—	1	—	1	—	—	—	**2**
Transport	—	—	—	—	—	—	1	—	1	3	—	—	—	3	17	—	—	**21**
MOVCON/ Air Operations	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3	—	—	**3**
Engineering	—	—	—	—	—	—	1	—	1	7	—	—	—	7	29	—	—	**37**
Communications	—	—	—	—	—	—	1	—	1	11	—	—	—	11	7	—	—	**19**
Subtotal	—	—	—	—	—	1	3	—	4	21	—	1	—	22	56	—	—	**82**
Subtotal, administrative offices																		
Current	—	—	—	—	—	1	2	1	4	4	—	3	—	7	87	38	11	**147**
Proposed	—	—	—	—	1	2	8	4	15	25	1	15	2	43	81	—	—	**139**
Total Current	—	1	—	1	1	2	4	1	10	4	—	8	—	12	99	38	11	**170**
Proposed	—	1	1	1	2	4	11	5	25	25	1	23	2	51	127	—	—	**203**

Annex XIII
Job descriptions

A. United Nations Mission in Bosnia and Herzegovina

1. Office of the United Nations Coordinator

1. *United Nations Coordinator (Assistant Secretary-General).* Serves as the Chief of Mission of UNMIBH. Is responsible to the Secretary-General for the performance of the mandates of IPTF and the United Nations civilian office under Security Council resolution 1035 (1995) of 21 December 1995; exercises, on behalf of the Secretary-General, authority over the Commissioner of IPTF, the Chief of Civil Affairs and the Chief Administrative Officer; coordinates other United Nations activities in Bosnia and Herzegovina, and serves as the channel through which the Police Commissioner receives advice and guidance from the High Representative; and maintains a close relationship with the High Representative, the international organizations involved in implementing the Peace Agreement and other United Nations Missions and activities in the former Yugoslavia.

2. *Senior Political Adviser (D-2).* Assists the United Nations Coordinator by keeping him/her informed of current local, national and regional developments. Drafts communications, correspondence and other papers prepared for the Coordinator, including the flow of current political reporting and analyses addressed to the Secretary-General and the High Representative; reviews statements and press bulletins prepared by the information officer; and, in the absence of the Coordinator, may assume his/her responsibilities.

3. *Political Affairs Officers (P-4/P-3).* Assist the Senior Political Adviser to keep abreast of current local, national and regional developments; are required to be familiar with all available information including relevant studies, cables, memoranda, reports, letters, publications, etc.; and prepare specific reports on developments in the region as requested.

4. *Political Liaison Officers (P-5).* As political liaison officers to the Federation, the Republika Srpska and IFOR, act as representatives of the United Nations Coordinator and in that capacity conduct good office functions as directed by the Coordinator; are also responsible for coordinating the activities of the Office, including the preparation of reviews, assessments and analyses of the situation in Bosnia as events unfold, which are used as input to the decision-making process.

5. *Senior Legal Adviser (P-5).* Under the general direction of the United Nations Coordinator and in consultation with the Senior Political Adviser, provides judicial advice on the legal and political aspects of the Mission's activities, their status and their relations with host Governments and other bodies; establishes contact with and undertakes negotiations with host Governments, ministries, authorities and liaison officers on a wide range of concerns affecting the Missions and coordinates the work of the Legal Office and supervises the other legal officers.

6. *Legal Advisers (P-4/P-3).* Work under the general direction of the Senior Legal Adviser and support him/her in execution of the functions of the Legal Office; serve as members of various boards and committees; and advise on policy and rules of procedures for such bodies that deal with administrative, financial or legal matters.

7. *Director of Information/Chief Spokesman for the United Nations Coordinator (P-5).* Is responsible for overseeing all press and public information activities for the Mission and is based at Sarajevo.

8. *Press and Public Information Officers (P-4/P-3).* At the headquarters in Sarajevo, the press and information officers are generalists responsible for developing and implementing information programmes for the local population, as well as for the local and international press. Are responsible for press liaison and assistance; drafting press releases and fact sheets, etc.; liaising with field officers on policy issues; developing policy guidance documents; maintaining contact with international agencies and

non-governmental organizations; coordinating public information policy with production units; administrative support and all around backup and coordination of the operation; also have roving duties in the field. Also planned at headquarters are a small number of information officers with specific responsibility for broadcast and print production.

9. *Press and Information Field Officers (P-4/P-3).* Carry out two functions: on the public information side, they are responsible for implementing programmes for the local population, including community relations activities (school visits, public events, etc.), contribution to and dissemination of print and broadcast materials, including appearances on local radio and television programmes and liaison with community organizations; and on the press side, they are responsible for liaising with local and international journalists, holding press briefings, drafting releases, etc., and helping to arrange press visits and interviews with United Nations officials to promote the work of the United Nations in their locales. Field press and information officers also provide an important information-gathering service by monitoring the local press and political situation.

2. Civil Affairs

10. *Head of Civil Affairs (D-1).* Is the civilian counterpart of and principal political adviser to the IPTF Commissioner; participates in consultations with the United Nations Coordinator, the Commissioner, the High Representative and other senior staff; is responsible for advising the United Nations Coordinator on all policy issues that require the attention of the Coordinator for a decision, ensuring that operational matters that have sensitive policy or political content are properly reviewed and appropriately dealt with, liaises with the Director of Information on matters of political sensitivity involving Civil Affairs activity and the press and represents the Coordinator externally, including to the Host Government when necessary; and recommends policies and actions of a political nature and acts as a focal point for visiting delegations of Member States.

11. *Regional Civil Affairs Coordinators (P-5).* The civil affairs coordinators are the ranking civilians alongside the Regional Commander of IPTF and the Commander of the Sector. The civil affairs coordinators act as political adviser to the Civil Police commanders, United Nations agencies and other agencies as directed by the Chief of Civil Affairs and United Nations Coordinator; coordinate the political, civil and human rights components for the Mission with their local counterparts; conduct bilateral talks with local civil and/or police authorities in the furtherance of the Mission's mandate; arrange and participate in face-to-face meetings between opposing parties in pursuit of peaceful settlement of local issues or maintenance of agreements; assist or support the Head of Civil Affairs, United Nations negotiators and the High Representative negotiators on issues within their area; organize and coordinate civil and human rights activities of the Mission to complement those of the Office of the United Nations High Commissioner for Refugees (UNHCR), the International Committee of the Red Cross (ICRC), the Organization for Security and Cooperation in Europe (OSCE), the Western European Union (WEU), local Red Cross organizations and non-governmental organizations present in the mission area for the benefit of the population at risk; provide the mission headquarters with regular flow of situation reports, analyses and reviews of events in the mission area; coordinate the public information campaign towards the goals of the Mission; and engage the local authorities to ensure respect for the human rights of individuals and the security of the minority populations.

12. *Civil Affairs Officers (P-4/P-3).* Field and desk officers serve as focal points, perform ad hoc reviews, assessments and analyses of the situation in the mission area as it unfolds and provide input to the decision-making process both at headquarters and on the ground. Field officers provide on-the-spot contact with local authorities to assist in conflict resolution and provide negotiation assistance. Field officers serve as the fundamental point of fulfilling the civil affairs tasks: support to IPTF and the United Nations Coordinator (reporting and providing advice on political, human rights and other matters); supporting United Nations agencies; participating in confidence-building measures; and assisting the High Representative through the Chief of Civil Affairs and the United Nations Coordinator.

3. Civilian Police

13. *Civilian Police Commissioner (D-2).* Under the overall direction of the United Nations Coordinator, is responsible for all operational matters involving civilian police in the theatre. Exercises full operational control over all monitors and CIVPOL operations and is the overall commander of all police units.

14. *Deputy Civilian Police Commissioner (D-1).* Reports directly to the Commissioner and provides support to the Commissioner in the fulfilment of his/her duties by ensuring the sound management of the physical and human resources of the CIVPOL component in the performance of its operational tasks and mandate.

15. *Legal Officers (P-3).* Work with the Commissioner and support him/her in legal activities in respect of detentions, trials and human rights-related issues.

B. United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium

1. Office of the Transitional Administrator

16. *Transitional Administrator (Under-Secretary-General).* As Head of Mission, supervises and coordinates the activities of the Mission, as outlined in the mandate and provided for in the Basic Agreement, and the work of other United Nations agencies in the mission area; supervises the Force Commander, the Police Commissioner, the Chief Administrative Officer and the principals of the other substantive offices who work and direct their operations in cooperation with each other; coordinates with the Force Commander on the demilitarization as well as other aspects of the operations and acts as the designated official for security and evacuation purposes and is vested with the ultimate responsibility for all legal and financial matters; and reports directly to the Secretary-General and the Security Council.

17. *Deputy Transitional Administrator/Director of the Office of the Transitional Administrator (D-2).* Acts on behalf of the Transitional Administrator during the latter's absence from the mission area; provides advice on all matters relating to the implementation of United Nations mandate and the implementation of the Basic Agreement; proposes political strategy for appropriate decision-making and negotiating tactics for discussion with concerned parties; coordinates the functions of United Nations agencies in the mission area in relation to political strategy and operational planning; ensures cooperation with the International Tribunal for the prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991 in the performance of its mandate and prepares political and policy guidelines for the CIVPOL Commissioner.

18. *Special Assistant to the Transitional Administrator (P-5).* Provides advice and assistance to the Transitional Administrator on administrative requirements in relation to forward planning and strategy; responsible for overall coordination of the administrative functions of the office. Drafts or supervises the drafting of communications, correspondence and other papers prepared in the office of the Transitional Administrator.

19. *Officer (P-4/P-3).* Assists the Transitional Administrator in the execution of her/his responsibilities; and assists in the evaluation and assessment of the Mission's progress and develops and coordinates special tasks.

20. *Special Assistant to the Deputy Transitional Administrator (P-4).* Assists and advises the Deputy Transitional Administrator in the execution of his/her responsibilities and identifies policy issues; assists in the preparation of substantive documents; and provides organizational and substantive support to the Deputy Transitional Administrator.

21. *Head of the Political Unit (D-1).* Provides political and strategic advice to the Transitional Administrator and recommends actions of a political nature; works closely with the Force Commander on all political matters related to the implementation of the mandate; prepares inputs for the reports of the Transitional Administrator to the Security Council and the Secretary-General; is responsible for monitoring the political situation; and reviews statements and press bulletins prepared by the Spokesperson.

22. *Senior Political Affairs Officer (P-5).* Assists the Head of the Political Unit in keeping him/her informed of current local, national and regional developments; is required to be familiar with all available information, including relevant studies, cables, memoranda, reports, letters, publications, etc.; and prepares specific reports on developments in the region as requested.

23. *Political Affairs Officer (P-4).* Assists the more senior officers in keeping abreast of current local, national and regional developments; is required to be familiar with all available information including relevant studies, cables, memoranda, reports, letters, publications, etc.; and prepares specific reports on developments in the region as requested.

24. *Head of the Public Information Unit/Spokesperson (P-5).* Under the direction of the Transitional Administrator, is the official spokesperson for the Mission with local and international media (radio, television and press); and is responsible for formulating strategies, policies and overall planning for disseminating public information aimed at presenting the Mission's stands on general and specific issues, publicizing its mandate and the provisions of the Basic Agreement and enhancing projects aimed at confidence-building, restoration and reconciliation.

25. *Press/Public Information Officer (P-4/P-3/P-2).* Develops, manages and coordinates press and public information programmes and policy at headquarters; coordinates and liaises with field units on press and public information programmes for entire region; and assists the Head of Unit as necessary.

26. *Head of Legal Affairs (D-1).* Under the general direction of the Transitional Administrator and in consultation with the Head of Political Unit, provides advice on the legal and political aspects of the Mission's activities, their function, their status and their relations with Governments and other bodies; and is responsible for providing legal advice on all aspects of the implementation of the mandate, with special emphasis on the tasks outlined in paragraphs 16 and 17 of the Secretary-General's report to the Security Council of 13 December 1995 (S/1995/1031).

27. *Senior Legal Officer (P-5).* Under the supervision of the Head of Legal Affairs, provides assistance and advice to the Joint Implementation Committees and the different units within Civil Affairs on all legal aspects.

28. *Legal Officer (P-4/P-3).* Under the supervision of the Head of Legal Affairs provides assistance and advice to the Joint Implementation Committees and the different units within Civil Affairs on all legal aspects.

2. Office of the Force Commander

29. *Force Commander (Assistant Secretary-General).* Is responsible for carrying out the mandate of the Mission in respect of all military operations; and reports through the Transitional Administrator to United Nations Headquarters on all matters concerning the functioning of the military personnel of the Mission.

3. Civilian Police

30. *Civilian Police Commissioner (D-1).* Under the overall direction of the Transitional Administrator, is responsible for all operational matters involving civilian police in the theatre. Exercises full operational control over all monitors and CIVPOL operations and is the overall commander of all police units.

4. Office of Civil Affairs

31. *Head of Civil Affairs (D-1).* Under the guidance of the Transitional Administrator, provides advice on political strategy for decision-making and negotiating tactics for discussion with the relevant authorities and conflicting parties; provides the Transitional Administrator with policy and operational advice on all matters relating to the implementation of the mandate; assists or represents the Transitional Administrator in negotiations and meetings with the relevant authorities and conflicting parties on all relevant issues; gives political and policy guidelines to Civilian Police Commissioner; coordinates the functions of United Nations agencies in the mission area in relation to policy strategy and operational planning; is responsible for directing and overseeing the activities of the Civil Affairs field offices; and is also responsible for overall management of the Civil Affairs component and staff supervision.

32. *Senior Education and Culture Officer (P-5).* Assists in the establishment of procedures and regulations relating to the education curriculum, the educational needs of ethnic minorities, culture and the use of language, and supervises compliance with them; and assists in the work of the Joint Implementation Committees by preparing scenarios based on compromise solutions fully in compliance with Croatian minority laws.

33. *Education and Culture Officer (P-3).* Assists the Senior Education and Culture Officer in carrying out the functions of the Education and Culture Unit.

34. *Senior Civil Administration Officer (P-5).* Advises the Joint Implementation Committee on Civil Administration on how administrative structures of the parties could be integrated; assists in the establishment of cooperation and liaison; develops a process and timetable for the transition; and establishes procedures for monitoring existing border crossings and free movement of persons.

35. *Public Finance Officer (P-4/P-3).* Advises the Joint Implementation Committee on Civil Administration on establishing a system for financing institutions and public works in the region and how to prepare planning guidelines to integrate banking systems in the region with the National Bank of Croatia; assists in the implementation of matters related to the transitional budget, revenue and expenditure; and assists in the implementation of payment for ownership of public utilities, and other issues related to the financial and monetary system in the region.

36. *Civil Engineer (P-4/P-3).* Assists in coordinating the restoration of public services and utilities such as water, sanitation, energy supply, public transport, communications and waste disposal; assists in coordinating the rebuilding of houses damaged or destroyed during the conflict; produces programmes for work in the sector, carries out surveys and designs improvements; liaises with military units in sector with regard to maintenance of services and provision of new works; costs and obtains budgetary approval for works; and is responsible for sector works, produces quarterly budgets, executes works within approved budgets and supervises work being carried out.

37. *Director of the Electoral Component (D-1).* Is responsible for supervising the planning and implementation of all aspects of the local elections in Eastern Slavonia, according to the provisions in the Basic Agreement and the mandate given by Security Council resolution 1037 (1996); is the Transitional Administrator's principal adviser on electoral issues and prepares progress reports for the Transitional Administrator for submission to the Secretary-General; and represents the Transitional Administrator on the Joint Implementation Committee on Elections and ensures that policy decisions on the electoral process conform to international standards.

38. For the successful implementation of the mandate to organize elections, the Director is expected to supervise, among others, all operational and logistic aspects of the organization and conduct of the elections, adequate civic education of the population in the mission area and training of poll workers and electoral administration.

39. *Senior Elections Officer (P-5).* Coordinates the establishment of a timetable and procedures for elections, including the establishment of criteria for eligibility of candidates and voters; determines the applicability of existing electoral laws; obtains and verifies all census and population records; defines boundaries of electoral geographical units (municipalities, districts, counties); develops criteria for access to media and finances; organizes elections, declares and certifies results of elections with assistance of other international and local observers; and makes proposals as regards recruitment of elections officers.

40. *Elections Officer (P-4/P-3).* Assists the Senior Elections Officer in the establishment of a timetable and procedures for elections, including the establishment of criteria for eligibility of candidates and voters; determines the applicability of existing electoral laws; obtains and verifies all census and population records; defines boundaries of electoral geographical units (municipalities, districts, countries); develops criteria for access to media and finances; organizes elections, declares and certifies results of elections with assistance of other international and local observers; and makes proposals as regards recruitment of elections officers.

41. *Records Officer (P-4).* Assists the local authorities in the location and provision of copies of lost or destroyed records; authenticates records involving the legal transfer of goods, including inheritance; supervises the issuance of new licences and registrations, including driving and professional licences, school records and vehicle registration; develops procedures for the recognition of duly issued professional or similar qualifications; and certifies records such as certificates of birth, death, marriage and divorce.

42. *Senior Public Utilities Officer (P-5).* Coordinates the restoration of public services and utilities, including water, sanitation, energy supply, public transport, communications, waste disposal, health and educational facilities; and assists in the coordination of the rebuilding programme for houses damaged or destroyed during the conflict.

43. *Public Utilities Officer (P-4/P-3).* Assists in the coordination of the restoration of public services and utilities, including water, sanitation, energy supply, public transport, communications, waste disposal, health and educational facilities; and assists in the coordination of the rebuilding programme for houses damaged or destroyed during the conflict.

5. Secretariat of the Joint Implementation Committees

44. *Officer, Secretariat for the Joint Implementation Committees (P-4).* Coordinates the work of the Joint Implementation Committees; organizes the meetings for the Committees; liaises and coordinates with the Head of Civil Affairs and relevant officers in the different Civil Affairs operational units to provide information and feedback to Committee members on the implementation of policy as recommended by Committees; and reports to the Transitional Administrator on the activities of the Committees regarding the implementation of the Basic Agreement by the parties.

45. *Officer, Secretariat of the Joint Implementation Committees (P-3).* Assists in coordinating the work of the Joint Implementation Committees and organizing the meetings of the Committees.

6. Regional Offices (Beli Manastir, Osijek, Vinkovci)

46. *Head of Regional Office (P-5).* Responsible for coordinating and integrating all civilian aspects of the mandate in the area; reviews and implements organizational and reporting presence at the regional level and manages reporting between components in the field and headquarters; coordinates the implementation of the mandate in the area, conducts talks with local authorities, engages the local authorities to ensure respect for human rights of individuals and security of minority populations; arranges and participates in face-to-face meetings; verifies the consistency of the authority's adherence to the activities specified in the mandate; organizes and coordinates civil activities in close cooperation with other United Nations agencies, international and local non-governmental organizations; provides the Head of Civil Affairs with substantial

reports on the implementation of the mandate and the Basic Agreement; and prepares weekly situation reports for the Head of Civil Affairs on the progress of the implementation of the mandate.

47. *Property and Compensation Officer (P-4/P-3).* Develops procedures for verifying ownership and schedules for the return of property to identified owners; develops mechanisms to ensure just treatment of those who will have to leave the properties they occupy; and assists in their resettlement.

48. *Reconstruction and Rehabilitation Officer (P-4/P-3).* In coordination with international agencies, assists in developing issues relating to rehabilitation and reconstruction activities in the area; liaises with international financial institutions for promoting development and economic reconstruction and rehabilitation; assists in assessing the need for reconstruction and rehabilitation efforts; and monitors and reports on these activities.

7. Belgrade Liaison Office

49. *Chief of Office (D-1).* Is responsible for the overall coordination of the Liaison Office's functions in order to ensure that operational support is provided to the United Nations Missions in the area; maintains liaison with the Government of the Federal Republic of Yugoslavia at all levels on issues relevant to the Missions; provides comprehensive reporting to United Nations Headquarters and the Missions on issues relevant to the conduct of United Nations operations, including UNMOP; undertakes liaison tasks requested by the Missions; provides assessments and advice to other United Nations agencies based in Yugoslavia and operating in the region; maintains contact with the diplomatic community based at Belgrade and visiting high-level delegations.

50. *Senior Political Officer (P-5).* Is responsible to the Chief of the Office for the management of and input into analysis and assessment of political events in the Federal Republic of Yugoslavia; maintains liaison with officials of OSCE and the North Atlantic Treaty Organization (NATO) based in the Federal Republic of Yugoslavia, and with officials of the Federal Republic of Yugoslavia on issues related to UNMOP; coordinates the preparation of routine reports to United Nations Headquarters and the Missions; and undertakes the functions of the Chief in times of absence.

51. *Political Officer, Croatia Desk (P-4).* Is responsible to the Chief of the Office for liaison on behalf of UNTAES with government officials on issues affecting the implementation of the UNTAES mandate; provides support to UNTAES officials; conducts meetings with government officials; prepares reports to UNTAES on issues affecting the implementation of the mandate; and prepares reports on the development of Croatia/Federal Republic of Yugoslavia relations.

52. *Political Officer, Croatia Desk (P-3).* Is responsible to the Political Officer (Croatia), upon request from UNTAES; for assisting in the liaison between UNTAES and officials of the Government of the Federal Republic of Yugoslavia on issues affecting the implementation of the UNTAES mandate; assists in the provision of support to UNTAES officials conducting meetings with government officials; and assists in the preparation of reports to UNTAES on issues affecting the implementation of the mandate.

53. *Political Officer, Bosnia Desk (P-4).* Is responsible to the Chief of the Office for liaison on behalf of UNMIBH with officials of the Government of the Federal Republic of Yugoslavia on issues affecting the implementation of the UNMIBH mandate; provides support to UNMIBH officials conducting meetings with Federal Republic of Yugoslavia government officials; provides reports to UNMIBH on issues affecting the implementation of the mandate; and maintains oversight of and reports on the Federation process.

54. *Political Officer, Bosnia Desk (P-3).* Is responsible to the Political Officer (Bosnia), upon request from UNMIBH for assisting in liaison between UNMIBH and officials of the Government of the Federal Republic of Yugoslavia on issues affecting the implementation of the UNMIBH mandate; assists in the provision of support to UNMIBH officials conducting meetings with government officials; assists in the provision of reports to UNMIBH on issues affecting the implementation of the mandate; and assists in the oversight of and reports on the Federation process.

55. *Non-governmental Organization/Other Organization Liaison Officer (P-4).* Is responsible to the Chief of the Office for maintaining liaison on behalf of the Missions with non-governmental organizations, other organizations and donor organizations based in the Federal Republic of Yugoslavia and operating in the areas of responsibility of the Missions; and developing contacts with potential donors and non-governmental organizations on behalf of the Missions.

56. *Humanitarian Affairs Officer (P-3).* Is responsible to the Chief of the Office for maintaining liaison with the Federal Republic of Yugoslavia's displaced and missing persons' associations in order to provide and gather information that will support the implementation of the mandates of the Missions; and coordinates the collection and verification of information requested by the Missions pertaining to displaced and missing persons.

57. *Media Analyst (P-4).* Is responsible to the Chief of the Office for analysis of political developments in the Federal Republic of Yugoslavia; coordinates the translation and analysis of local media products (first-class command of Serbo-Croat is a prerequisite for the position); and maintains and develops contacts with opinion-makers in the Federal Republic of Yugoslavia.

58. *Public Information Officer (P-3).* Is responsible to the Chief of the Office for undertaking the role of the spokesperson for the liaison office; acts as the principal point of contact for all media representatives and for the conduct of public information activities in the Federal Republic of Yugoslavia to support the activities of the Missions. These activities include the distribution of public information material and addressing specific interest groups.

8. Zagreb Liaison Office

59. *Chief of Office (D-1).* Is responsible for the overall coordination of the Liaison Office's functions in order to ensure that operational support is provided to the United Nations Missions in the area; political direction is provided to UNMOP; maintains liaison with the Croatian Government at all levels on issues relevant to the Missions; provides comprehensive reporting to United Nations Headquarters and the Missions on issues relevant to the conduct of United Nations operations, including UNMOP; undertakes liaison tasks requested by the Missions; provides assessments and advice to other United Nations agencies based in Croatia and operating in the region; maintains contact with the diplomatic community based at Zagreb and visiting high-level delegations; and provides political advice to the Police Support Unit and the UNMO Support Unit.

60. *Senior Political Officer (P-5).* Is responsible to the Chief of the Office for the management of and input into analysis and assessment of political events in Croatia; carries out liaison with OSCE and NATO officials based in Croatia; coordinates United Nations activities regarding the Prevlaka Peninsula; coordinates the preparation of routine reports to United Nations Headquarters and the Missions; and undertakes the functions of the Chief in times of absence.

61. *Political Officer, Croatia Desk (P-4).* Is responsible to the Chief of the Office for liaison on behalf of UNTAES with Croatian government officials on issues affecting the implementation of the UNTAES mandate; provides support to UNTAES officials conducting meetings with Croatian government officials; provides reports to UNTAES on issues affecting the implementation of the mandate; provides reports on Croatian attitudes to the Federation; provides reports on the development of Croatia/Federal Republic of Yugoslavia relations; and provides political support to the Police Support Unit and the UNMO Support Unit.

62. *Political Officer, Croatia Desk (P-3).* Is responsible to the Political Officer (Croatia) for, upon request from UNTAES, assisting in the liaison between UNTAES and Croatian government officials on issues affecting the implementation of the UNTAES mandate; assists in the provision of support to UNTAES officials conducting meetings with Croatian government officials; and assists in the provision of reports to UNTAES on issues affecting the implementation of the mandate.

63. *Political Officer, Bosnia Desk (P-4).* Is responsible to the Chief of the Office for liaison on behalf of UNMIBH with Croatian government officials on issues affecting the implementation of the UNMIBH mandate; provides support to UNMIBH officials conducting meetings with Croatian government officials; provides reports to UNMIBH on issues affecting the implementation of the mandate; maintains oversight of and reporting on the Federation process; and provides political support to the Police Support Unit.

64. *Political Officer, Bosnia Desk (P-3).* Is responsible to the Political Officer (Bosnia), upon request from UNMIBH, for assisting in liaison between UNMIBH and Croatian government officials on issues affecting the implementation of the UNMIBH mandate; assists in the provision of support to UNMIBH officials conducting meetings with Croatian government officials; assists in the provision of reports to UNMIBH on issues affecting the implementation of the mandate; and assists in the oversight of and reporting on the Federation process.

65. *Non-governmental Organization/Other Organization Liaison Officer (P-3).* Is responsible to the Chief of the Office for maintaining liaison on behalf of the Missions with non-governmental organizations, other organizations and donor organizations based in Croatia and operating in the areas of responsibility of the Missions; and develops contacts with potential donors and non-governmental organizations on behalf of the Missions.

66. *Humanitarian Affairs Officer (P-3).* Is responsible to the Chief of the Office for maintaining liaison with Croatian displaced and missing persons' associations in order to provide and gather information that will support the implementation of the mandates of the Missions; and coordinates the collection and verification of information requested by the Missions pertaining to displaced and missing persons.

67. *Media Analyst (P-4).* Is responsible to the Chief of the Office for analysis of political developments in Croatia; coordinates the translation and analysis of Croatian media products (first-class command of Serbo-Croat is a prerequisite for the position); and maintains and develops contacts with Croatian opinion-makers.

68. *Public Information Officer (P-3).* Is responsible to the Chief of the Office for undertaking the role of the spokesperson for the liaison office; acts as the principal point of contact for all media representatives, and for the conduct of public information activities in Croatia to support the activities of the Missions. These activities include the distribution of public information material and the conduct of addresses to specific interest groups.

C. United Nations Preventive Deployment Force

69. *Director (D-1).* Acts as the key adviser to the Chief of Mission on political and other substantive issues and proposes and advises on long- and short-term strategies relating to the mandate of the Mission. In close coordination with the Chief of Mission, establishes and maintains liaison with senior government officials, political leaders, members of the foreign diplomatic corps and other segments of the Macedonian society, with a view to assisting in resolving problems and negotiating the resolution of issues relevant to accomplishment of the mandate; analyses and provides regular assessments of the political situation in the mission area, and of external political factors that may impact upon the mission area; recommends intervention or remedial action as appropriate; and manages the production of the daily and weekly situation reports to United Nations Headquarters.

70. *Special Assistant to the Chief of Mission (P-4).* Reports directly to the Chief of Mission; is responsible for coordinating the substantive aspects of work in the Office of the Chief of Mission; advises and assists in matters related to preventive diplomacy and use of good offices in the social and civil sectors, in cooperation with the various components of the Missions; drafts important correspondence, communications, statements and messages of the Chief of Mission; prepares professional and technical substantive documents and project proposals; coordinates professional matters in the field of social development and social integration as expanded concepts of preventive diplomacy in cooperation with the military, civilian police and civilian personnel; designs, implements, coordinates and monitors numerous country-wide specific activities and projects of UNPREDEP connected with various events or campaigns,

as well as programmes of the host country; assumes responsibility for the visits of officials and missions of the United Nations systems, boards and agencies; and services as the focal point in the Mission for follow-up plans of action and ongoing programming on a national level.

71. *Head, Political and Humanitarian Affairs (P-5).* Reports directly to the Chief of Mission; is responsible for liaising with host government officials, political parties and ethnic leaders aimed at providing current assessment of the country's present political, economic and inter-ethnic situation; liaises with host government officials, parliamentary leaders, opposition parties and ethnic minorities; monitors politically sensitive and conflict-prone subject areas in the country's internal situation; coordinates the Mission's daily political and military situation reports and drafts weekly reports to United Nations Headquarters on the current political, economic and inter-ethnic situation in the country; drafts periodic reports of the Secretary-General with regard to the Mission; attends regular meetings with officials of the Ministry of Interior to discuss police-related matters having to do with the Mission's mandate in the host country; discusses and negotiates with various institutions on matters related to the Mission's functioning in the host country; and provides political briefings to foreign officials visiting the Mission.

72. *Political and Humanitarian Affairs Officer (P-3).* Reports directly to the Head, Political and Humanitarian Affairs; is responsible for assisting the Head, Political and Humanitarian Affairs in all political and humanitarian tasks undertaken by the Mission; drafts daily and weekly situation reports, as well as reports of the Secretary-General; closely liaises, at the working level, with various ministries of the host Government; represents the Head, Political and Humanitarian Affairs and the Chief of Mission at meetings with other international organizations in the host country; identifies and formulates recommendations to the Head, Political and Humanitarian Affairs concerning requests for humanitarian assistance from groups and individuals in the host country; maintains a database of political, economic and humanitarian developments for research purposes of the Mission; and performs any other duties assigned or delegated by the Head, Political and Humanitarian Affairs.

73. *Press and Information Officer/Spokesperson (P-3).* Under the general direction of the Chief of Mission, is responsible for the development and implementation of the Mission's public information programme, in order to create a positive image of UNPREDEP within the host country and internationally; advises the Chief of Mission and the Force Commander on long- and short-term press and information strategies, and recommends information policies and approaches in relation to specific as well as general issues; manages the resources of the press office, including staff, equipment and finances; manages and administers all press and information activities of the Mission, from both a military and civilian perspective; acts as spokesperson of the Mission, maintaining close contacts with and briefing both the local and international press on UNPREDEP's mission and operations; arranges and oversees press conferences; arranges press visits for local and international journalists; accompanies journalists in the field; oversees the production of electronic and printed public information and promotional material, including press releases, video films and clips; monitors the local press; and provides for a daily press analysis for the Mission's management.

74. *Print and Publications Officer (P-2).* Reporting to the Press and Information Officer, is responsible for the production and distribution of printed promotional materials; writes, designs and manages the print production of a monthly newsletter in English; and supervises the print production and the translation of a Macedonian version; produces UNPREDEP public relations printed matter and other materials including brochures, posters, fact sheets, calendars, stickers, buttons, etc.; assists the Press and Information Officer in other aspects of the public information programme, as required; and acts for the Press and Information Officer in his/her absence.

75. *Legal Adviser (P-3).* Under the direction of the Chief of Mission, ensures that the legal interests of the United Nations are safeguarded in all dealings of the Mission by providing legal advice and assistance, consistent with United Nations rules, regulations and established principles and policies; provides legal advice and assistance to the substantive offices and the administration on a variety of matters, including but not limited to intergovernmental relations, international law, privileges and immunities, contractual arrangements, staff relations and claims; reviews and/or drafts legal documents as required; provides technical advice and assistance on United Nations legal issues, as required, to the battalion legal advisers; serves as legal representative on the Local Committee on Contracts, the Local Property Survey Board, the

Local Claims Board, and such other committees and boards as may be established; represents the Mission on matters of legal concern at meetings with government and other officials in the mission areas; and liaises with United Nations Headquarters on legal matters relating to the Mission.

Annex XIV
Resources made available and operating costs for the United Nations Peace Forces for the period from 12 January 1992 to 31 March 1996

(United States dollars)

	Gross	*Net*
A. Summary of resources		
1. Resources		
12 January 92 to 31 March 1993		
Appropriation (resolution 46/233)	251 500 000	250 000 000
Appropriation (resolution 47/210 A)	300 049 500	298 313 900
Appropriation (resolution 47/210 B)	27 759 900	27 269 300
Voluntary contributions in kind	8 398 608	8 398 608
	587 708 008	**583 981 808**
1 April to 30 June 1993		
Appropriation (resolution 47/210 B)	282 584 900	281 132 800
Voluntary contributions in kind	433 566	433 566
	283 018 466	**281 566 366**
1 July 1993 to 31 March 1994		
Appropriation (resolution 48/238 A)	858 878 659	854 162 759
Voluntary contributions in kind	147 000	147 000
	859 025 659	**854 309 759**
1 April to 30 September 1994		
Appropriation (resolution 48/238 B)	850 000 000	845 556 300
Voluntary contributions in kind	8 284 588	8 284 588
	858 284 588	**853 840 888**
1 October 1994 to 31 March 1995		
Appropriation (resolution 49/228)	927 779 200	921 963 600
Voluntary contributions in kind	5 002 300	5 002 300
	932 781 500	**926 965 900**
1 April to 30 June 1995		
Appropriation (resolution 49/248)	**404 194 500**	**401 106 600**
1 July to 30 November 1995		
Appropriation (resolution 49/248)	673 657 500	668 511 000
Authorization (resolution 49/248)	100 000 000	99 569 800
Voluntary contributions in kind*	50 174 073	50 174 073
	823 831 573	**818 254 873**

* Includes voluntary contributions in kind to UNPF ($18,300,000) and to the rapid reaction capacity ($31,874,073) for the period from 1 July to 30 November 1995.

		Gross	*Net*
	1 to 31 December 1995		
	Authorization (decision 50/410 A)	**115 373 000**	**113 866 300**
	1 January to 31 March 1996		
	Authorization (decision 50/410 B)	**100 000 000**	**98 430 700**
	Total, line 1	**4 964 217 294**	**4 932 323 194**
2	*Net operating costs*		
	12 January 1992 to 31 March 1993		
	Net expenditure	544 030 962	541 007 531
	Voluntary contributions in kind	8 398 608	8 398 608
		552 429 570	**549 406 139**
	1 April to 30 June 1993		
	Net expenditure	262 425 879	261 046 479
	Voluntary contributions in kind	433 566	433 566
		262 859 445	**261 480 045**
	1 July 1993 to 31 March 1994		
	Net expenditure	808 756 837	805 336 811
	Voluntary contributions in kind	147 000	147 000
		808 903 837	**805 483 811**
	1 April to 30 September 1994		
	Net expenditure	770 004 000	767 985 500
	Voluntary contributions in kind	8 284 588	8 284 588
		778 288 588	**776 270 088**
	1 October 1994 to 31 March 1995		
	Net expenditure	848 942 700	842 885 200
	Voluntary contributions in kind	5 002 300	5 002 300
		853 945 000	**847 887 500**
	1 April to 30 June 1995	**370 513 400**	**367 061 700**
	1 July to 30 November 1995		
	Net expenditure[a]	753 597 900	746 665 200
	Voluntary contributions in kind	50 174 073	50 174 073
		803 771 973	**796 839 273**
	1 to 31 December 1995	**115 373 000**	**113 866 300**
	1 January to 31 March 1996	**100 000 000**	**98 430 700**
	Total, line 2	**4 646 084 813**	**4 616 725 556**
	Total, 1 less 2	**318 132 481**	**315 597 638**

[a] Based on revised cost estimates contained in annexes II and III to document A/50/696/Add.1.

		Gross	*Net*
	3. Credits applied to Member States		
	12 January 1992 to 31 March 1993	35 278 438	34 575 669
	1 April to 31 March 1994[c]	50 450 030	46 948 080
	Total	**85 728 468**	**81 523 749**
	4. Unencumbered balance		
	(1 less 2 and 3)	**232 404 013**	**234 073 889**
B.	**Cash position**		
	1. Income		
	Assessed contributions received at 29 February 1996	3 870 790 366	3 870 790 366
	Voluntary contributions in kind[d]	72 440 135	72 440 135
	Voluntary contributions in cash[e]	9 278 429	9 278 429
	Interest income	29 185 536	29 185 536
	Miscellaneous income	11 004 234	11 004 234
	Total, line 1	**3 992 698 700**	**3 992 698 700**
	2. Less net operating costs		
	12 January 1992 to 31 March 1993	552 429 570	549 406 139
	1 April to 30 June 1993	262 859 445	261 480 045
	1 July 1993 to 31 March 1994	808 903 837	805 483 811
	1 April to 30 September 1994	778 288 588	776 270 088
	1 October 1994 to 31 March 1995	853 945 000	847 887 500
	1 April to 30 June 1995	370 513 400	367 061 700
	1 July to 30 November 1995	803 771 973	796 839 273
	1 to 31 December 1995	115 373 000	113 866 300
	1 January to 31 March 1996	100 000 000	98 430 700
	Total, line 2	**4 646 084 813**	**4 616 725 556**
	3. Projected operating deficit	**(653 386 113)**	**(624 026 856)**

[c] Includes the amount of $21,995,800 gross ($19,547,950 net) credited by the General Assembly in its resolution 49/242 B and the amount of $4,309,750 gross ($3,818,750 net) credited by the General Assembly in its resolution 50/212 to the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991.

[d] Includes all voluntary contributions in kind to UNPF ($40,566,062) and to the rapid reaction capacity ($31,874,073).

[e] Includes all voluntary contributions in cash to UNPF ($7,169,622) and to the rapid reaction capacity ($2,108,807).

Annex XV
Voluntary and trust fund contributions

A. Voluntary contributions to the United Nations Peace Forces

(United States dollars)

Government/organization	*Contribution*	*Value*
1. **Cash contributions**		
Italy		2 380 952
Liechtenstein		7 081
Switzerland		4 781 589
2. **In-kind contributions received**		
12 January 1992 to 31 March 1993		
Germany	Loan of 395 vehicles and trailers	790 000
	Loan of 246 generators	*
Italy	Loan of 15 armoured personnel carriers (APCs), with full equipment	5 593 220
Sweden	Donation of two sedans	42 388
Switzerland	Air ambulance service from Zagreb to Lisbon, July 1992	*
	Donation of 40 trucks	273 000
United States of America	Donation of 3,400 operational maps	1 700 000
1 April to 30 June 1993		
Switzerland	Donation of two armoured vehicles	433 566
	Air ambulance service from Zagreb to Dublin, April 1993	*
1 July 1993 to 31 March 1994		
Finland	Donation of 10 housing units	57 000
United Kingdom of Great Britain and Northern Ireland	Donation of de-icing and aircraft-towing equipment	90 000
1 April to 30 September 1994		
Germany	Loan of 171 APCs	3 420 000
	Loan of 390 vehicles and trailers, 48 APCs, 4 combat ambulances, 26 generators, 2 heavy-duty trailers, 1 automatic swing crane and 25 ambulance cars	*
	Loan of radio equipment, 2 forklifts, 1 road sweeper and 1 van	140 526
	Donation of 4,300 sets of winter clothing	*
Netherlands	Donation of 3 4x4 pick-up trucks, 2 4x4 vehicles, 1 refueller, 5 five-ton trucks and 1 ambulance	95 973
North Atlantic Treaty Organization	Maps	*
Russian Federation	Donation of special rescue equipment, 2 trucks and diesel generators	80 000
Switzerland	Services of Inspector General and one assistant	13 569
United Kingdom of Great Britain and Northern Ireland	Loan of 93 vehicles and equipment	4 297 267
	Donation of 1 container truck, 1 refueller, 2 tractors, 3 cargo trollies, portable weighbridge and roller tracks	239 553
1 October 1994 to 31 March 1995		
Germany	Donation of 50 heavy cargo trucks	5 000 000
1 July to 31 December 1995		
Germany	Donation of 100 APCs	18 300 000

* Value not yet determined.

B. Voluntary contributions to the reinforcement of the United Nations Protection Force with a rapid reaction capacity for the period from 1 July to 30 November 1995

(United States dollars)

Government	*Paid*	*Pledged*
1. Cash contributions		
Austria		a
Denmark		a
Finland		849 005
Greece	100 000	
Ireland	276 000	
Monaco	14 000	
Panama	22 000	
Sweden	1 696 807	
Subtotal	**2 108 807**	**849 005**

[a] Value not yet determined.

Government	*Contribution*	*Value*
2. In-kind contributions received		
United States of America	81 have quick radios	1 800 000
	8 ALQ-144 IR countermeasure devices	144 000
	12 ALQ-156 IR countermeasure devices	3 084 000
	8 Mode IV IFF systems for Puma helicopters	25 000
	50 PRC-112 radios	291 650
	40 .50 calibre ammunition	264 000
	.50 calibre ammunition	587 000
	Sniper rifles and ammunition	70 000
	1,000 medical litters	81 700
	Satellite service (2 channels)	1 200 000
	7 PVS-4 night vision sights	26 723
	15 TACSATs, 2 HF stations	3 000 000
	2 STU telephones, 7 laser designators, spare parts and maintenance services	13 000 000
	Strategic sealift	4 500 000
	Strategic airlift	3 800 000
Subtotal		**31 874 073**

C. Trust funds

(United States dollars)

	Paid	*Pledged*
Trust fund for assistance to the Office of the Special Representative of the Secretary-General for the former Yugoslavia		
Japan	330 000	—
Private institution	1 186 791	—
Sweden	137 646	—
Subtotal	**1 654 437**	—
Trust fund for demining activities		
Switzerland	375 940	—
Japan	3 000 060	—
Subtotal	**3 376 000**	—
Trust fund for the common costs of the Bosnia and Herzegovina command		
Austria	400 000	—
Belgium	153 799	—
Canada	515 939	—
Denmark	449 414	—
Ireland	161 234	—
Italy	1 363 278	—
Netherlands	508 724	—
Norway	511 635	—
Spain	511 301	—
Tunisia	1 989	—
United Kingdom of Great Britain and Northern Ireland	521 972	—
Subtotal	**5 099 285**	—
Trust fund for the restoration of essential public services in Sarajevo		
Austria	463 392	—
Belgium	—	1 000 000
Brunei Darussalam	—	30 000
Canada	356 400	—
Denmark	184 075	—
Dutch Transport Council	59 043	—
Indonesia	30 000	—
Ireland	530 802	—
Italy	5 735 611	—
Japan	1 020 000	—
Malaysia	1 050 000	—
Netherlands	2 327 864	—
Norway	467 978	—
Pakistan	—	50 000

	Paid	*Pledged*
Portugal	125 627	—
Qatar	690 424	—
Republic of Korea	100 000	—
Spain	75 000	—
Sweden	—	2 099 737
United Kingdom of Great Britain and Northern Ireland	2 610 500	—
United States of America	896 380	103 620
Subtotal	16 723 096	3 283 357
Grand total	26 852 818	3 283 357

Annex XVI
Summary of proposed disposition of United Nations Peace Forces assets

(Number of units, unless otherwise indicated)

			Group I To be transferred to						*Group II To be sold to*	*Group III To be written off*
		Total units	*UNPREDEP*	*UNMIBH*	*UNTAES*	*Belgrade Liaison Office*	*Other missions*	*Stored as reserve*	*IFOR*	
1.	**Engineering equipment**									
	Accommodation containers	10 487	337	100	2 246	–	642	–	6 114	1 048
	Ablution containers	1 764	48	50	241	–	224	–	1 025	176
	Kitchen, 10-person	70	9	–	44	–	–	–	10	7
	Kitchen, 20-person	49	5	–	36	–	–	–	–	8
	Kitchen, 30-person	72	2	–	25	–	7	–	31	7
	Kitchen, 60-person	54	–	–	23	–	–	–	25	6
	Kitchen, 100-person	11	–	–	10	–	–	–	–	1
	Kitchen, 120-person	23	–	–	–	–	–	–	21	2
	Kitchen, 200-person	13	1	–	1	–	–	–	10	1
	Kitchen, 250-person	6	–	–	–	–	–	–	4	2
	Kitchen, 300-person	1	–	–	1	–	–	–	–	–
	Sea containers	1 551	66	80	217	–	552	–	481	155
	Tent halls	98	2	6	15	–	20	–	45	10
	Sprung shelters	4	–	–	–	–	2	–	2	–
	Generators	3 917	50	152	466	–	1 941	–	640	668
	Refrigerator containers	305	10	–	60	–	41	–	149	45
	Air conditioners	750	50	69	100	–	–	–	471	60
	Water supply and treatment equipment	249	35	46	119	–	–	–	25	24
	Total	**19 424**	**615**	**503**	**3 604**	**–**	**3 429**	**–**	**9 053**	**2 220**
2.	**Vehicular equipment**									
	Sedan, heavy	14	2	2	6	–	–	4	–	–
	Sedan, medium	26	3	–	8	–	–	15	–	–
	Sedan, light	260	19	20	125	20	–	50	–	26
	Jeep, light	1 408	95	793	428	16	4	–	–	72
	Jeep, medium	58	–	15	5	–	2	36	–	–
	Bus, light	230	15	28	45	2	1	116	–	23
	Cargo truck, light	78	–	5	3	–	70	–	–	–
	Motorcycle	32	–	–	–	–	32	–	–	–
	Snow scooter	64	15	–	–	–	49	–	–	–
	Bus, medium	62	3	15	24	–	–	20	–	–
	Truck, ambulance	11	1	5	5	–	–	–	–	–
	Truck, cargo, medium	69	3	6	24	1	31	4	–	–
	Truck, mobile workshop	5	–	3	2	–	–	–	–	–

		Group I To be transferred to:						Group II To be sold to:	Group III To be written off
	Total units	UNPREDEP	UNMIBH	UNTAES	Belgrade Liaison Office	Other missions	Stored as reserve	IFOR	
Truck, recovery	16	2	6	8	—	—	—	—	—
Truck, sewage	15	—	3	7	—	3	2	—	—
Truck, fire	1	—	—	1	—	—	—	—	—
Truck, refrigerator	1	—	—	—	—	1	—	—	—
Truck, miscellaneous	8	—	—	—	—	8	—	—	—
Vibrator roller	8	2	—	—	—	6	—	—	—
Forklift, light/medium	70	5	18	32	—	13	2	—	—
Bus, heavy	12	2	3	7	—	—	—	—	—
Truck, cargo, heavy	216	19	36	74	—	37	50	—	—
Truck, crane	16	1	7	8	—	—	—	—	—
Truck, fuel	64	5	15	26	1	7	10	—	—
Truck, water	49	4	6	7	—	25	7	—	—
Truck, tractor	19	2	3	5	—	—	9	—	—
Truck, excavator	15	4	4	—	—	7	—	—	—
Forklift, heavy	10	2	3	—	—	5	—	—	—
Bulldozer	9	2	1	2	—	4	—	—	—
Front end loader	4	1	—	—	—	3	—	—	—
Road grader	6	2	—	2	—	2	—	—	—
Mine-clear bulldozer	2	—	—	—	—	2	—	—	—
Anti-mine vehicles	27	—	—	27	—	—	—	—	—
APCs	53	—	—	—	—	53	—	—	—
Airport vehicles	19	—	—	—	—	19	—	—	—
Trailers	210	12	33	69	—	94	2	—	—
Sedan, armoured	2	—	—	1	—	1	—	—	—
Total	**3 169**	**221**	**1 030**	**951**	**40**	**479**	**327**	**—**	**121**

		Group I To be transferred to						Group II To be sold to	Group III To be written off
	Total value	UNPREDEP	UNMIBH	UNTAES	Belgrade Liaison Office	Other missions	Stored as reserve	IFOR	
	(Thousands of United States dollars)								
3. **Communications equipment**									
Computer	72.0	—	—	—	—	[a]	—	[a]	—
Crypto	1 699.6	120.0	250.0	250.0	—	[a]	—	[a]	—
Fax	885.7	100.0	400.0	100.0	—	[a]	—	[a]	—
HF	2 324.1	260.0	—	450.0	—	[a]	—	[a]	—
Media	110.1	—	110.0	—	—	[a]	—	[a]	—
Office equipment	2 770.9	650.0	700.0	800.0	—	[a]	—	[a]	—
Satellite	6 671.6	400.0	400.0	900.0	—	[a]	—	[a]	—
Telephone	1 475.2	230.0	240.0	460.0	—	[a]	—	[a]	—
Terestria	833.8	40.0	330.0	350.0	—	[a]	—	[a]	—
Test equipment	1 480.5	260.0	380.0	355.0	—	[a]	—	[a]	—
VHF/UHF	4 550.6	500.0	1 600.0	675.0	—	[a]	—	[a]	—
Workshop	37.1	10.0	17.0	10.0	—	[a]	—	[a]	—
Miscellaneous	887.9	100.0	240.0	340.0	—	[a]	—	[a]	—
Total	**23 799.1**	**2 670.0**	**4 667.0**	**4 690.0**	—		—		—

[a] UNPF has agreed to support IFOR until 20 March 1996 in the area of communications, with UNPF retaining ownership. During this period other arrangements may be entered into and it is therefore not possible to indicate that equipment is to be sold to IFOR or that it is available for transfer to other missions.

[b] UNPF crypto equipment cannot be sold to IFOR.

		Group I To be transferred to						Group II To be sold to	Group III To be written off
	Total units	UNPREDEP	UNMIBH	UNTAES	Belgrade Liaison Office	Other missions	Stored as reserve	IFOR	
4. Data-processing and office equipment									
Int/External storage devices, CD-ROM	100	6	19	20	—	50	—	2	3
Camera	1	—	—	1	—	—	—	—	—
Data communication equipment	195	12	37	40	—	80	—	4	22
Desktop computers	2 665	162	500	541	—	700	—	53	709
DSP colour video equipment	3	1	1	1	—	—	—	—	—
Input devices	49	3	9	10	—	20	—	1	6
Laptop computers	697	42	131	141	—	300	—	14	69
Monitors	2 793	170	524	567	—	700	—	55	777
Network equipment	462	28	87	94	—	200	—	9	44
Office equipment	12	1	2	2	—	5	—	—	2
Plotters	1	—	—	1	—	—	—	—	—
Printers	2 547	155	478	517	—	1 000	—	51	346
Servers	31	2	12	6	—	8	—	—	3
Video equipment	24	1	4	4	—	13	—	—	2
Unclassified	138	—	—	—	—	—	—	—	—
UPS	983	60	184	200	—	400	—	20	119
Total	**10 701**	**643**	**1 988**	**2 145**	**—**	**3 476**	**—**	**209**	**2 102**
5. Miscellaneous equipment									
Table, conference, large, over 60"	2	—	1	1		—		—	—
Unclassified furniture	45	—	26	3		—		—	16
Desk, executive, wood	2	—	1	1		—		—	—
Safe, metal, with combination locks	61	4	12	3		8		6	28
Unclassified general office furniture and equipment	5	—	1	1		—		1	2
Cafeteria and dining room equipment	5	—	—	—		—		5	—
Range, cooking, heavy-duty restaurant type, gas	11	—	—	8		—		3	—
Refrigerator, all types	2 614	96	1 100	123		321		—	974
Coffee urn unit, water	2	—	1	1		—		—	—
Food warmer/hot cupboard unit, Bain-marie	18	1	—	14		1		—	2
Unclassified cafeteria and dining room equipment	1 410	—	86	917		211		—	196
Microscope	2	—	—	2		—		—	—
Sterilizer	1	—	—	1		—		—	—
Drill, electric	14	—	—	14		—		—	—
Fire extinguisher	10	—	—	10		—		—	—
Heater, electric, gas or kerosene-operated	192	—	—	131		—		61	—
Jack, hydraulic	2	—	—	2		—		—	—

		Group I To be transferred to					Group II To be sold to	Group III To be written off
	Total units	UNPREDEP	UNMIBH	UNTAES	Belgrade Liaison Office	Other missions	Stored as reserve	IFOR	
Laminating machine	1 096	—	461	72		322		—	241
Pumps, all types	195	1	88	79		—		—	27
Saw, electric or manual type	30	—	—	30		—		—	—
Scale, weighting, platform or postal type	46	—	—	17		—		—	29
Cleaner, vacuum	7	—	—	—		—		—	7
Flash unit, electronic or flash gun	17	—	11	—		—		—	6
Lens, auxiliary use or for camera	57	—	20	26		—		—	11
Projector, movie, film without sound	3	—	—	1		—		—	2
Projector, slide or filmstrip	19	1	5	5		—		—	8
Screen, projection	3	—	1	2		—		—	—
Tripod	23	—	23	—		—		—	—
Television set, all types	1 381	—	200	400		290		—	491
Receiver, radio	447	—	—	137		—		—	310
Record player, phonograph	11	—	—	—		—		—	11
Recorder, tape or wire	912	—	500	11		—		—	401
Speakers	8	—	—	—		—		—	8
Amplifier	7	—	3	2		—		—	2
Explosimeter	10	—	10	—		—		—	—
Antenna	704	—	—	414		290		—	—
Transceiver, walkie-talkie	3	—	3	—		—		—	—
Binoculars, all types	132	—	132	—		—		—	—
Total	**9 507**	**103**	**2 685**	**2 428**		**1 443**		**76**	**2 772**